

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Information Technology

Proposed – Version 1

Information Technology

Office of IT Group Manager

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	18,275,442	16,989,808	850,000	435,636	18,275,444	(2)
Regular Overtime	235,500	235,500	0	0	235,500	0
Premium Pay	239,500	239,500	0	0	239,500	0
District Temp	216,000	216,000	0	0	216,000	0
Total	18,966,442	17,680,808	850,000	435,636	18,966,444	(2)
Group Total	18,966,442	17,680,808	850,000	435,636	18,966,444	(2)