

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Bay Delta

Proposed Plus One – Version 1

Bay Delta

Bay Delta Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	3,157,019	3,157,019	0	0	3,157,019	0
Regular Overtime	3,000	3,000	0	0	3,000	0
Total	3,160,019	3,160,019	0	0	3,160,019	0
Group Total	3,160,019	3,160,019	0	0	3,160,019	0