

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Real Property

Proposed Plus One – Version 1

Real Property

Office of the Manager, Real Property

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,678,077	5,616,242	917,828	144,006	6,678,076	1
Regular Overtime	114,500	114,500	0	0	114,500	0
Premium Pay	8,000	8,000	0	0	8,000	0
District Temp	673,185	485,588	187,597	0	673,185	0
Total	7,473,762	6,224,330	1,105,425	144,006	7,473,761	1
Group Total	7,473,762	6,224,330	1,105,425	144,006	7,473,761	1