

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Office of the General Auditor

Proposed Plus One – Version 1

### Office of the General Auditor

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	2,371,386	2,371,386	0	0	2,371,386	0
<b>Total</b>	<b>2,371,386</b>	<b>2,371,386</b>	<b>0</b>	<b>0</b>	<b>2,371,386</b>	<b>0</b>
<b>Group Total</b>	<b>2,371,386</b>	<b>2,371,386</b>	<b>0</b>	<b>0</b>	<b>2,371,386</b>	<b>0</b>