

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Human Resources

Proposed Plus One – Version 1

Human Resources

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,310,063	6,152,312	0	157,752	6,310,064	(1)
District Temp	464,079	464,079	0	0	464,079	0
Total	6,774,142	6,616,391	0	157,752	6,774,143	(1)
Group Total	6,774,142	6,616,391	0	157,752	6,774,143	(1)