

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Water Resource Management

Proposed Plus One – Version 1

Water Resource Management

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	10,283,488	10,026,401	0	257,087	10,283,488	0
Regular Overtime	44,000	44,000	0	0	44,000	0
District Temp	107,105	107,105	0	0	107,105	0
Total	10,434,593	10,177,506	0	257,087	10,434,593	0
Group Total	10,434,593	10,177,506	0	257,087	10,434,593	0