

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Bay Delta

Job Class	Positions Held	Total Positions	Salary	DL Salary
017 Executive Strategist	1	1	237,999	237,999
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	1	1	186,582	186,582
924 Sr Environmental Specialist	1	1	163,144	163,144
932 Sr Resource Specialist	2	2	317,804	317,804
933 Pr Resource Specialist	2	3	526,580	526,580
PM021 Prgrm Mgr-Bay-Delta Initiative	1	1	196,694	196,694
TM065 Team Mgr-Environ Planning	1	1	191,595	191,595
VA06 Admin Assistant III	1	1	94,951	94,951
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA98 Resource Specialist	1	1	138,999	138,999
Z16A Special Projects Manager	1	1	231,615	231,615
Z29 Bay-Delta Initiatives Manager	1	1	272,449	272,449
Group Totals	16	17	3,040,108	3,040,108

Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
245 Pr Buyer	2	2	274,741	274,741
716 Inventory Coordinator	2	2	218,096	218,096
924 Sr Environmental Specialist	3	3	472,785	472,785
925 Pr Environmental Spec	2	2	363,437	363,437
SA05A Commercial Truck Driver B	2	2	179,876	179,876
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	154,660	154,660
TM038 Team Mgr-Procurement	1	1	163,144	163,144
TM039 Team Mgr-Prof Contracting Svcs	1	1	163,144	163,144
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	163,144	163,144
TM048 Team Mgr-Security Management	1	1	167,600	167,600
TM054 Team Mgr-Technical Writing	1	1	158,795	158,795
TM056 Team Mgr-Warehouse	1	1	150,675	150,675
TM065 Team Mgr-Environ Planning	1	2	363,715	363,715
UA10 Mailroom Assistant III	2	2	133,214	133,214
UA13 Reprographics Technician II	1	1	64,808	64,808
UA14 Reprographics Technician III	1	1	76,227	76,227
UA15 Sr Reprographic Technician	1	1	82,804	82,804
UM006 Unit Mgr-Contracting Services	1	1	181,718	181,718
UM008 Unit Mgr-Document Services	1	1	186,582	186,582
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
UM034 Unit Mgr-Security	–	1	176,834	176,834
VA04 Admin Assistant I	1	2	137,414	137,414

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	4	5	399,322	399,322
VA06 Admin Assistant III	4	5	464,944	464,944
VA13 Storekeeper II	6	6	447,333	447,333
VA14 Storekeeper III	8	8	666,244	666,244
VC03 Admin Assistant III (C)	3	3	274,784	274,784
WC01 Security Specialist (C)	5	6	777,113	777,113
XA60A Technical Writer II	2	2	192,730	192,730
XA61A Technical Writer III	1	1	100,307	100,307
XA62A Sr Technical Writer	1	1	138,999	138,999
Y18 Info Gov&Ent Content Mgmt Spec	1	1	163,144	163,144
YA04 Admin Analyst	3	5	485,425	485,425
YA05 Sr Admin Analyst	8	8	961,038	961,038
YA06 Pr Admin Analyst	7	8	1,171,978	1,171,978
YA13 Buyer II	3	3	318,275	318,275
YA14 Sr Buyer	3	3	364,615	364,615
YA28 Asst Env Specialist I	1	1	78,369	78,369
YA30 Assoc Environmental Specialist	2	2	236,650	236,650
YA31 Environmental Specialist	4	5	680,898	680,898
YC03 Admin Analyst III (C)	2	2	224,224	224,224
YC06 Board Specialist (C)	1	1	112,112	112,112
YC07 Sr Board Specialist (C)	2	2	256,488	256,488
YC63 Asst Board Administrator	1	1	150,675	150,675
Z06B Team Manager II	1	1	121,538	121,538
Z39 Manager of Admin Services	1	1	219,296	219,296
Z64 Board Administrator	1	1	186,582	186,582
Group Totals	103	114	13,585,686	13,585,686

Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	303,857	303,857
933 Pr Resource Specialist	1	1	181,718	181,718
PM002 Prgm Mgr-Business Continuity	1	1	167,600	167,600
PM030 Debt Management Specialist	1	1	167,600	167,600
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	163,144	163,144
TM071 Team Mgr-Treasury Operations	1	1	163,144	163,144
UM001 Unit Mgr-Accounting	1	1	186,582	186,582
UM024 Unit Mgr-Risk Management	1	1	186,582	186,582
UM031 Unit Mgr-Budget	1	1	196,694	196,694
UM035 Unit Mgr-Rates,Charges&FinPlan	1	1	196,694	196,694
VA02 Accounting Tech II	10	10	789,646	789,646

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA03 Sr Accounting Tech	3	3	284,853	284,853
VA07 Deputy Treasurer	1	1	121,538	121,538
VA15 Treasury Administrator	2	2	189,902	189,902
VC04 Executive Assistant I (C)	1	1	109,048	109,048
YA01 Accountant	3	4	364,722	364,722
YA02 Sr Accountant	5	5	557,495	557,495
YA03 Pr Accountant	2	2	249,804	249,804
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA06 Pr Admin Analyst	2	2	292,995	292,995
YA95 Asst Resource Specialist I	2	2	186,046	186,046
YA98 Resource Specialist	1	1	146,497	146,497
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC05 Pr Admin Analyst (C)	1	1	150,675	150,675
Z27 Accounts Payable Administrator	1	1	138,999	138,999
Z28 Payroll Administrator	1	1	135,271	135,271
Z36 Controller	3	3	694,845	694,845
Group Totals	50	51	6,562,964	6,562,964

Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	19	21	3,485,749	3,485,749
115 Pr Engineer	16	17	3,152,906	3,152,906
122 Chief of Party	3	3	416,997	416,997
165 Pr Engineering Technician	2	2	317,589	317,589
932 Sr Resource Specialist	1	1	163,144	163,144
PM026 Prgm Mgr-Engineering	1	1	207,770	207,770
SM015 Section Mgr-Engineering Svcs	5	5	1,189,996	1,189,996
TM004 Team Mgr-Construction Mgmt II	3	3	574,784	574,784
TM005 Team Mgr-Construction Mgmt I	2	2	335,200	335,200
TM007 Team Mgr-Corrosion Control	1	2	318,275	318,275
TM009 Team Mgr-Design	6	7	1,327,324	1,327,324
TM012 Team Mgr-Engineering Administr	1	1	186,582	186,582
TM018 Team Mgr-Facility Planning	1	1	196,694	196,694
TM020 Team Mgr-Field Survey	1	1	191,595	191,595
TM021 Team Mgr-Geodetics and Mapping	2	2	359,195	359,195
TM025 Team Mgr-Hydraulics	1	1	191,595	191,595
TM032 Team Mgr-Materials&Metallurgy	1	1	158,795	158,795
TM040 Team Mgr-Program Management	6	6	1,175,064	1,175,064
TM041 Team Mgr-Project Support	1	1	167,600	167,600
TM047 Team Mgr-Safety of Dams	1	1	191,595	191,595

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM050 Team Mgr-Substructures	1	1	186,582	186,582
TM053 Team Mgr-Technical Control	1	1	172,120	172,120
TM064 Team Mgr-ConstructionContracts	1	1	191,595	191,595
TM072 Team Mgr-Design Technology	1	1	163,144	163,144
TM073 Team Mgr-Design Support	2	3	416,997	416,997
UM010 Unit Mgr-Engineering Services	7	8	1,686,026	1,686,026
VA04 Admin Assistant I	6	6	443,498	443,498
VA05 Admin Assistant II	3	3	255,417	255,417
VA06 Admin Assistant III	7	7	659,645	659,645
XA01A Construction Inspector I	7	10	815,612	815,612
XA02A Construction Inspector II	6	7	690,346	690,346
XA03A Construction Inspector III	17	17	2,066,152	2,066,152
XA04A Construction Inspector IV	3	3	416,997	416,997
XA05A Construction Inspector V	2	2	301,350	301,350
XA13 Designer III	4	6	535,086	535,086
XA14 Sr Designer	9	10	1,043,991	1,043,991
XA15 Pr Designer	8	9	1,081,355	1,081,355
XA20A Engineering Tech I	3	3	269,814	269,814
XA21A Engineering Tech II	2	2	212,183	212,183
XA22A Engineering Tech III	7	7	850,768	850,768
XA23A Sr Engineering Technician	8	8	1,111,991	1,111,991
XA51A Survey and Mapping Tech I	1	2	165,822	165,822
XA52A Survey and Mapping Tech II	1	1	97,693	97,693
XA53A Survey and Mapping Tech III	7	7	838,085	838,085
XA54A Survey and Mapping Tech IV	3	3	416,997	416,997
Y07 Pr Land Surveyor	2	2	317,589	317,589
Y16 Pr Architect	1	1	186,582	186,582
YA05 Sr Admin Analyst	4	4	483,754	483,754
YA06 Pr Admin Analyst	5	5	728,673	728,673
YA24 Asst Engineer I	11	13	1,287,904	1,287,904
YA25 Asst Engineer II	14	16	1,803,858	1,803,858
YA26 Assoc Engineer	33	35	4,419,857	4,419,857
YA27 Engineer	46	54	7,993,551	7,993,551
YA66 Land Surveyor	8	9	1,215,705	1,215,705
YA85 Project Controls Specialist	1	1	109,048	109,048
YA86 Sr Project Controls Specialist	3	4	486,818	486,818
YA96 Asst Resource Specialist II	–	–		
Z02 Asst Group Manager	1	1	265,186	265,186
Z06B Team Manager II	1	1	121,538	121,538
Z16A Special Projects Manager	1	1	231,615	231,615
Z60 Group Manager-Engineering Svcs	1	1	261,801	261,801
Group Totals	323	355	49,311,191	49,311,191

Metropolitan Water District of Southern California

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Version 1 – Proposed

External Affairs

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	1	2	420,253	420,253
022 Pr Legislative Representative	1	1	176,834	176,834
289 Pr Public Affairs Rep	13	13	2,043,957	2,043,957
PM014 Prgrm Mgr-Press Office	1	1	186,582	186,582
PM019 Prgrm Mgr-Web	1	1	181,718	181,718
PM027 Prgrm Mgr-Business Outreach	1	1	167,600	167,600
PM029 Strategic Comm Specialist	1	1	181,718	181,718
PMA02 Prgrm Mgr-Community Relations	2	2	393,387	393,387
SM002 Section Mgr-Customer&Comm Svcs	1	1	207,770	207,770
SM003 Section Mgr-Legislative Svcs	1	1	196,694	196,694
SM004 Section Mgr-Media Services	1	1	207,770	207,770
SM005 Section Mgr-Business Outreach	1	1	207,770	207,770
SM006 Section Mgr-MembrSvc&PubOutrch	1	1	207,770	207,770
TM011 Team Mgr-Ext Affairs Bus Mgmt	1	1	154,660	154,660
TM023 Team Mgr-Graphic Design	1	1	158,795	158,795
UM009 Unit Mgr-Education	1	1	196,694	196,694
VA05 Admin Assistant II	2	3	250,875	250,875
XA26 Graphic Technician III	2	2	212,183	212,183
XA64 Videographer II	2	2	182,404	182,404
XA65 Chief Videographer	1	1	115,197	115,197
Y10 Inspection Trip Manager	4	4	655,360	655,360
Y19 Strategic Comm&Policy Advisor	1	1	237,999	237,999
YA04 Admin Analyst	6	6	648,242	648,242
YA05 Sr Admin Analyst	2	2	243,227	243,227
YA06 Pr Admin Analyst	2	2	285,496	285,496
YA37 Graphic Arts Designer	3	3	355,188	355,188
YA87 Public Affairs Rep I	1	1	92,423	92,423
YA88 Public Affairs Rep II	1	1	106,092	106,092
YA89 Sr Public Affairs Rep	2	2	236,735	236,735
YC04 Sr Admin Analyst (C)	2	2	249,804	249,804
YC05 Pr Admin Analyst (C)	1	1	150,675	150,675
YC24 Pr Government&Region AffRep(C)	7	7	1,156,275	1,156,275
Z16A Special Projects Manager	1	1	231,615	231,615
Z58 Group Manager-External Affairs	1	1	272,449	272,449
Group Totals	70	72	10,972,211	10,972,211

General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	434,990	434,990
002 Asst General Manager/COO	1	1	330,401	330,401

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
024 Asst General Manager/CAO	1	1	329,523	329,523
V01 Staff Assistant to the GM	1	1	179,769	179,769
VC04 Executive Assistant I (C)	2	2	218,096	218,096
VC05 Executive Assistant II (C)	2	2	243,077	243,077
YA04 Admin Analyst	1	1	109,048	109,048
Z12 Asst GM Strategic Wtr Initiatv	1	1	329,523	329,523
Z13F Program Manager III	1	1	193,673	193,673
Z14 Asst General Manager/CEAO	1	1	329,523	329,523
Z33 Manager of Colo RiverResources	1	1	231,615	231,615
Group Totals	13	13	2,929,237	2,929,237

Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
PMA01 Strategic Program Mgr, HR	1	1	196,694	196,694
TMA01 Team Mgr-HR Business Support	1	1	158,795	158,795
UMA01 Unit Mgr-Benefits Services	1	1	196,685	196,685
UMA02 Unit Mgr-ClassComp&Recruitment	1	1	196,694	196,694
UMA03 HR Strategic Partner	3	3	570,221	570,221
VC02 Admin Assistant II (C)	1	1	76,227	76,227
VC07 HR Assistant II (C)	1	1	82,804	82,804
VC08 HR Assistant III (C)	3	3	263,215	263,215
YC03 Admin Analyst III (C)	1	1	100,307	100,307
YC04 Sr Admin Analyst (C)	1	1	124,902	124,902
YC05 Pr Admin Analyst (C)	2	2	301,350	301,350
YC31 Human Resources Analyst II (C)	3	3	309,727	309,727
YC32 Human Resources Analyst III(C)	5	5	560,559	560,559
YC40 Pr Emp Relations Specialist	3	3	502,800	502,800
YC43 Sr Benefits Analyst (C)	1	1	124,902	124,902
YC44 Pr Benefits Analyst (C)	2	2	285,376	285,376
YC46 Pr HRIS Analyst (C)	1	1	150,675	150,675
YC50 Pr Class & Comp Analyst (C)	1	1	150,675	150,675
YC52 Pr HR Training Specialist (C)	1	1	146,497	146,497
YC53 Sr Recruitment Specialist (C)	2	2	249,804	249,804
YC54 Pr Recruitment Specialist (C)	1	1	150,675	150,675
YC55 Training Administrator	1	1	112,112	112,112
Z03D Human Resources Section Mgr	1	1	231,615	231,615
Z25 EEO Manager	1	1	207,770	207,770
Z38 Workers Compensation Manager	–	1	196,694	196,694
Z40 HRIS Manager	–	1	181,709	181,709
Z44 Org Develop & Training Manager	–	–		

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Version 1 – Proposed

Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z54 Group Manager-Human Resources	1	1	272,449	272,449
Group Totals	40	42	6,101,931	6,101,931

Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
186 Microcomputer Technology Supv	1	1	163,144	163,144
231 Pr Info Tech Analyst	15	17	2,545,493	2,545,493
PM009 Prgrm Mgr-Info Technology	2	3	590,081	590,081
PM032 IT Service Manager	1	1	186,582	186,582
TM002 Team Mgr-Business Applications	1	2	353,839	353,839
TM008 Team Mgr-Database	1	1	181,718	181,718
TM010 Team Mgr-IT Service Desk	1	1	167,600	167,600
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	191,595	191,595
TM022 Team Mgr-Enterprise GIS & CAD	1	1	176,834	176,834
TM027 Team Mgr-IT Administration	1	1	176,834	176,834
TM028 Team Mgr-IT Quality Assurance	1	1	172,120	172,120
TM035 Team Mgr-Operations App Svcs	1	1	181,718	181,718
TM049 Team Mgr-Server Administration	1	1	186,582	186,582
TM055 Team Mgr-Telecommunications	1	1	186,582	186,582
TM061 Team Mgr-Business Intel System	1	1	176,834	176,834
TM067 Team Mgr-Info Security	1	1	172,120	172,120
TM074 Team Mgr-IT Business Analysis	–	1	167,600	167,600
UM002 Unit Mgr-Application Services	2	2	404,442	404,442
UM016 Unit Mgr-IT Infrastructure	1	1	207,770	207,770
UM032 Unit Mgr-IT Security	1	1	207,770	207,770
UM033 Unit Mgr-IT Program Mgt Office	1	1	202,221	202,221
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA28A IT Communication Tech II	2	2	212,183	212,183
XA29A IT Communication Tech III	5	5	591,624	591,624
XA30A Sr IT Communication Technician	1	1	128,244	128,244
XA31A IT Support Analyst I	1	1	85,139	85,139
XA32A IT Support Analyst II	1	1	103,242	103,242
XA33A IT Support Analyst III	9	9	1,058,710	1,058,710
XA34A Sr IT Support Analyst	4	5	651,932	651,932
Y05 IT Specialist -Disaster Recvry	1	1	158,795	158,795
Y14 Info Technology Architect	1	1	186,582	186,582
YA04 Admin Analyst	2	3	327,144	327,144
YA05 Sr Admin Analyst	–	1	21	21

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA34 IT GIS Analyst II	1	1	103,242	103,242
YA35 IT GIS Analyst III	1	1	112,112	112,112
YA39 IT Enterprise App Analyst II	1	1	103,242	103,242
YA40 IT Enterprise App Analyst III	1	1	118,325	118,325
YA41 Sr IT Enterprise App Analyst	6	6	811,627	811,627
YA43 IT Infrastructure Adminstr II	1	1	103,242	103,242
YA44 IT Infrastructure Adminstr III	4	4	454,746	454,746
YA45 Sr IT Infrastructure Adminstr	6	6	811,627	811,627
YA47 IT Network Engineer II	–	1	97,693	97,693
YA49 Sr IT Network Engineer	1	2	277,998	277,998
YA53 Sr IT Proj Controls Specialist	2	2	249,804	249,804
YA55 IT Quality Analyst II	1	1	103,242	103,242
YA56 IT Quality Analyst III	2	2	236,650	236,650
YA59 IT Software Developer II	3	3	298,501	298,501
YA61 Sr IT Software Developer	11	11	1,487,982	1,487,982
YA63 IT System Administrator II	1	1	103,242	103,242
YA65 Sr IT System Administrator	7	7	946,898	946,898
YC64 Pr Info Tech Network Engineer	2	2	317,589	317,589
Z41 Director of Info Tech Services	1	1	231,615	231,615
Z66 Group Manager-Info Technology	1	1	287,681	287,681
Group Totals	120	130	18,275,442	18,275,442

Office of Ethics

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC60 DptyEthicsOfcr Inv,Outrch&Educ	1	1	167,600	167,600
YC61 DptyEthicsOfcr Adv,Comp&Policy	1	1	167,600	167,600
YC62 Assistant Ethics Officer	1	1	181,718	181,718
Z16 Ethics Officer	1	1	218,005	218,005
Group Totals	5	5	847,035	847,035

Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
041 General Auditor	1	1	273,790	273,790
216 Pr Auditor	5	6	913,134	913,134
985 Asst General Auditor	1	1	243,589	243,589
PM031 Prgrm Mgr-Audit	2	2	383,190	383,190
YA22 Deputy Auditor III	1	1	106,092	106,092

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA23 Sr Deputy Auditor	1	1	135,271	135,271
Z57 Deputy General Auditor	1	1	211,661	211,661
Group Totals	12	13	2,266,726	2,266,726

Office of the General Counsel

Job Class	Positions Held	Total Positions	Salary	DL Salary
031 General Counsel	1	1	348,317	348,317
032 Asst General Counsel	1	1	272,459	272,459
114 Sr Engineer	1	1	167,600	167,600
VA11 Legal Assistant III	4	4	401,229	401,229
VC04 Executive Assistant I (C)	2	2	215,140	215,140
VC05 Executive Assistant II (C)	1	1	121,538	121,538
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA104 Legal Technology Specialist	1	1	118,325	118,325
YA68 Sr Legal Analyst	2	2	243,227	243,227
YA69 Pr Legal Analyst	2	2	292,995	292,995
YC20 Sr Dpty General Counsel (C)	14	15	3,333,789	3,333,789
YC21 Chief Dpty General Counsel (C)	2	2	488,896	488,896
Z11 Sr Dep Gen Counsel Lbr Reltns	1	1	181,709	181,709
Z30 Law Office Administrator (C)	1	1	163,144	163,144
Z55 Asst General Counsel (C)	1	1	272,449	272,449
Group Totals	36	37	6,892,214	6,892,214

Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
165 Pr Engineering Technician	1	1	158,795	158,795
PM004 Prgrm Mgr-Corporate Resources	1	1	167,600	167,600
PM022 Prgrm Mgr-Real Property	2	2	305,292	305,292
SM018 Section Mgr-Real Property	1	1	225,423	225,423
T03 O&M Tech IV	1	1	103,242	103,242
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
TA23 Property Maintenance Tech	3	3	290,209	290,209
TM019 Team Mgr-Facility Operations	2	2	313,819	313,819
TM044 Team Mgr-Real Prop Bus Mgmt	1	1	124,902	124,902
TM062 Team Mgr-Right of Way Acquistn	1	1	163,144	163,144
TM063 Team Mgr-Property Management	1	1	167,600	167,600

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	1	1	163,144	163,144
UM011 Unit Mgr-Facility Management	1	1	191,595	191,595
UM021 Unit Mgr-Planning and Acquistn	1	1	202,221	202,221
UM023 Unit Mgr-Land Management	1	1	202,221	202,221
VA04 Admin Assistant I	1	1	76,227	76,227
VA05 Admin Assistant II	2	2	165,736	165,736
VA06 Admin Assistant III	–	–		
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	1	1	138,999	138,999
YA04 Admin Analyst	2	2	218,096	218,096
YA05 Sr Admin Analyst	3	4	462,223	462,223
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA91 Real Estate Representative I	3	3	252,096	252,096
YA92 Real Estate Representative II	9	9	898,844	898,844
YA93 Real Estate Representative III	2	2	230,394	230,394
YA94 Sr Real Estate Representative	–	1	115,190	115,190
YA98 Resource Specialist	1	1	146,497	146,497
Z61 Group Manager-Real Property	1	1	272,459	272,459
Group Totals	48	50	6,371,480	6,371,480

Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
115 Pr Engineer	1	1	186,582	186,582
932 Sr Resource Specialist	8	8	1,296,666	1,296,666
933 Pr Resource Specialist	1	1	181,718	181,718
PM017 Prgrm Mgr-Water Resource	1	2	373,527	373,527
PM034 Agricultural Liaison	1	1	167,600	167,600
SM008 Section Mgr-Water Resource Mgt	2	2	463,230	463,230
TM051 Team Mgr-Supply Acquisition	1	1	186,582	186,582
TM057 Team Mgr-Water Efficiency	1	1	186,582	186,582
TM058 Team Mgr-WRM Business Mgmt	1	1	163,144	163,144
TM069 Team Mgr-Resource Development	1	1	186,582	186,582
TM070 Team Mgr-Resource Planning	1	1	186,582	186,582
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	207,770	207,770
UM014 Unit Mgr-Imported Supply	1	1	207,770	207,770
VA04 Admin Assistant I	1	1	74,191	74,191
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	2	2	182,404	182,404
YA04 Admin Analyst	1	1	109,048	109,048

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	3	3	368,129	368,129
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA26 Assoc Engineer	4	4	499,929	499,929
YA27 Engineer	3	3	452,025	452,025
YA96 Asst Resource Specialist II	6	10	1,027,109	1,027,109
YA97 Assoc Resource Specialist	8	9	1,063,337	1,063,337
YA98 Resource Specialist	6	6	871,485	871,485
Z05E Unit Manager V	1	1	196,694	196,694
Z62 Group Manager-Water Resrc Mgmt	1	1	287,681	287,681
Group Totals	62	68	9,860,803	9,860,803

Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	10	11	1,843,599	1,843,599
115 Pr Engineer	1	1	186,582	186,582
139 Plant Laboratory Supervisor	1	1	146,497	146,497
155 Sr Research Chemist	1	1	158,795	158,795
165 Pr Engineering Technician	1	1	158,795	158,795
636 O & M Supervisor	4	4	585,989	585,989
924 Sr Environmental Specialist	7	7	1,142,006	1,142,006
925 Pr Environmental Spec	2	3	545,155	545,155
927 Occ Safety & Health Spec	2	2	281,683	281,683
928 Sr Occup Safety & Health Spec	2	2	317,589	317,589
932 Sr Resource Specialist	2	2	326,288	326,288
933 Pr Resource Specialist	2	3	545,155	545,155
937 Aircraft Pilot	2	2	230,394	230,394
M81 Mgt Pr Admin Analyst	1	1	146,497	146,497
PM006 Prgm Mgr-Emergency Management	1	1	186,576	186,576
S01 Pre-Apprentice	1	1	80,246	80,246
S02 O&M Tech II	4	4	297,279	297,279
S02A O&M Tech II	8	8	585,989	585,989
S02P O&M Tech II	12	12	799,287	799,287
S03A O&M Tech I	5	6	388,867	388,867
S03P O&M Tech I	16	16	893,074	893,074
SA04 Commercial Truck Driver A	1	1	89,938	89,938
SA06 Chief Cook	3	3	188,895	188,895
SA10 Lodging Assistant II	2	2	161,194	161,194
SA11 Ops and Maintenance Assistant	1	1	57,909	57,909
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	219,296	219,296
SM011 Section Mgr-Ops Support Svcs	1	1	231,615	231,615

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM012 Section Mgr-Power Ops&Planning	1	1	231,615	231,615
SM013 Section Mgr-Water Ops&Planning	1	1	231,615	231,615
SM014 Section Mgr-Conveyance&Distrbn	1	2	475,998	475,998
SM016 Section Mgr-Water Quality	1	1	237,999	237,999
SM017 Section Mgr-Water Treatment	1	1	237,999	237,999
T01 Pump Plant Specialist	5	9	1,093,845	1,093,845
T03 O&M Tech IV	209	218	22,099,225	22,099,225
T03A O&M Tech IV	69	74	7,328,679	7,328,679
T04 Conveyance&Distrbtn Specialist	5	5	591,624	591,624
T05 Hydroelectric Specialist II	9	10	1,209,042	1,209,042
T06 Lineman	4	4	460,787	460,787
T08 Hydroelectric Specialist I	2	3	309,727	309,727
T10 O&M Tech III	4	4	349,811	349,811
T10A O&M Tech III	17	18	1,509,942	1,509,942
T10P O&M Tech III	13	13	1,018,797	1,018,797
T11 Aqueduct Pump Specialist	8	9	1,036,772	1,036,772
T12 Electrical Specialist	6	6	729,230	729,230
T13 Wtr Treatment Plant Specialist	5	6	710,398	710,398
TA12 Aqueduct & Power Dispatcher	4	4	431,287	431,287
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
TA15 Asst System Operator	2	2	200,614	200,614
TA16 System Operator	4	4	448,447	448,447
TA17 Sr System Operator	5	5	607,692	607,692
TA18 Wtr Trtment Plant Operator I	13	14	1,116,576	1,116,576
TA19 Wtr Trtment Plant Operator II	17	17	1,622,161	1,622,161
TA20 Wtr Trtment Plant Operator III	34	36	4,029,897	4,029,897
TA21 Pump Plant Maint Operator I	1	7	499,736	499,736
TA22 Pump Plant Maint Operator II	2	2	174,906	174,906
TM003 Team Mgr-Chemistry	2	2	349,725	349,725
TM006 Team Mgr-Control Systems Apps	1	1	186,582	186,582
TM013 Team Mgr-Eng Compliance	1	1	196,694	196,694
TM016 Team Mgr-Regulatory Prog Suppt	–	1	196,694	196,694
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	336,378	336,378
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	186,582	186,582
TM026 Team Mgr-Hydroelectric	1	1	196,694	196,694
TM030 Team Mgr-Reservoir Management	1	1	186,582	186,582
TM031 Team Mgr-Maint Engineering	1	1	196,694	196,694
TM034 Team Mgr-Microbiology	2	2	373,163	373,163
TM036 Team Mgr-Operations Compliance	1	1	167,600	167,600
TM037 Team Mgr-Ops Control Center	1	1	186,582	186,582
TM042 Team Mgr-Pump Plant	4	4	688,482	688,482
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	176,834	176,834

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	163,144	163,144
TM060 Team Mgr-Power Ops& Scheduling	1	1	186,582	186,582
TMA02 Team Mgr-SafetyRegTechTraining	1	1	167,600	167,600
UA16 Laboratory Assistant I	4	4	238,599	238,599
UM003 Unit Mgr-Apprentice&TechTrain	1	1	186,582	186,582
UM005 Unit Mgr-Construction Services	1	1	207,770	207,770
UM007 Unit Mgr-Conveyance&Distribtn	2	3	623,310	623,310
UM010 Unit Mgr-Engineering Services	–	–		
UM012 Unit Mgr-Fleet Services	1	1	191,595	191,595
UM019 Unit Mgr-Ops Planning&Program	1	2	394,352	394,352
UM020 Unit Mgr-Power&EquipReliability	1	2	415,540	415,540
UM027 Unit Mgr-Water Purification	1	2	415,540	415,540
UM028 Unit Mgr-Water Treatment Plant	5	5	1,038,850	1,038,850
UM029 Unit Mgr-Microbiology	1	1	207,770	207,770
UM030 Unit Mgr-Chemistry	1	2	415,540	415,540
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	213,490	213,490
VA04 Admin Assistant I	11	11	770,793	770,793
VA05 Admin Assistant II	15	16	1,333,451	1,333,451
VA06 Admin Assistant III	5	5	474,756	474,756
VA13 Storekeeper II	–	–		
VA16 Fleet Dispatcher	3	3	214,818	214,818
VA17 Fleet Dispatch Coordinator	1	1	85,139	85,139
VC02 Admin Assistant II (C)	2	2	165,608	165,608
XA08 Sr Crane Certification Tech	2	2	239,863	239,863
XA09 Cross Connection Technician	–	1	106,092	106,092
XA16 Instrumnt&Cntrl Tech I	6	11	891,667	891,667
XA17 Instrumnt&Cntrl Tech II	8	10	922,346	922,346
XA18 Instrumnt&Cntrl Tech III	23	23	2,508,108	2,508,108
XA19 Instrumnt&Cntrl Tech Specialst	4	4	473,299	473,299
XA20A Engineering Tech I	2	2	184,846	184,846
XA21A Engineering Tech II	2	2	212,183	212,183
XA22A Engineering Tech III	2	3	364,615	364,615
XA23A Sr Engineering Technician	7	7	992,781	992,781
XA35A Lab Info Systems Specialist I	1	2	193,180	193,180
XA40 Laboratory Technologist I	1	1	72,220	72,220
XA41 Laboratory Technologist II	3	3	262,358	262,358
XA43A Landscape Maintenance Tech II	3	3	318,275	318,275
XA44A Sr Landscape Maintenance Tech	1	1	121,538	121,538
XA48 Planner Scheduler	9	11	1,155,868	1,155,868
XA49 Sr Planner Scheduler	2	2	243,077	243,077
XA50 Production Planner	3	3	361,401	361,401
XA55 System Operations Technician	1	1	121,538	121,538

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA56 Sr System Operations Tech	1	1	138,999	138,999
XA68 Water Quality Technician III	2	3	318,275	318,275
XA70A Water Sampling Field Tech	5	6	483,582	483,582
YA04 Admin Analyst	1	1	100,307	100,307
YA05 Sr Admin Analyst	2	2	249,804	249,804
YA06 Pr Admin Analyst	2	2	292,995	292,995
YA10 Sr Biologist	1	1	135,271	135,271
YA101 Water Quality Specialist	1	1	121,538	121,538
YA15 Asst Chemist	7	7	634,536	634,536
YA16 Assoc Chemist	5	5	530,458	530,458
YA17 Chemist	6	6	729,230	729,230
YA18 Sr Chemist	3	4	555,996	555,996
YA24 Asst Engineer I	3	3	304,285	304,285
YA25 Asst Engineer II	2	5	572,899	572,899
YA26 Assoc Engineer	10	12	1,532,223	1,532,223
YA27 Engineer	11	12	1,796,424	1,796,424
YA30 Assoc Environmental Specialist	6	6	685,846	685,846
YA31 Environmental Specialist	1	1	138,999	138,999
YA32 Fleet Coordinator	2	2	243,077	243,077
YA61 Sr IT Software Developer	1	1	135,271	135,271
YA70 Asst Limnologist	1	1	92,423	92,423
YA72 Limnologist	4	4	486,153	486,153
YA73 Sr Limnologist	1	1	138,999	138,999
YA74 Pr Limnologist	1	1	158,795	158,795
YA75 Asst Microbiologist	1	1	92,423	92,423
YA76 Assoc Microbiologist	1	1	106,092	106,092
YA77 Microbiologist	5	6	729,230	729,230
YA78 Sr Microbiologist	2	2	277,998	277,998
YA81 Oc Health Safety Specialist II	2	2	168,050	168,050
YA90 Quality Assurance Officer	1	1	150,675	150,675
YA98 Resource Specialist	3	3	439,492	439,492
YC09 Sr Training Specialist (C)	4	4	512,976	512,976
YC10 Pr Training Specialist (C)	3	3	452,025	452,025
YC25 EHS Field Specialist I (C)	2	2	189,902	189,902
YC26 EHS Field Specialist II (C)	3	3	336,335	336,335
YC27 EHS Field Specialist III (C)	8	8	1,022,610	1,022,610
YC55 Training Administrator	2	2	209,805	209,805
Z02 Asst Group Manager	2	2	511,222	511,222
Z06A Team Manager I	4	4	564,394	564,394
Z06B Team Manager II	5	6	861,566	861,566
Z06C Team Manager III	1	1	158,795	158,795
Z06D Team Manager IV	36	37	5,892,671	5,892,671

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed

Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z06E Team Manager V	3	3	502,800	502,800
Z06F Team Manager VI	4	5	918,297	918,297
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	186,582	186,582
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	287,040	287,040
Group Totals	869	940	106,598,219	106,598,219
Overall Totals	1,767	1,907	243,615,246	243,615,246