

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Financial Officer

Version 1 – Proposed

Chief Financial Officer Budget and Financial Planning Section

00967-Budget and Financial Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM030 Debt Management Specialist	1	1	167,600	167,600
Z36 Controller	1	1	231,615	231,615
Team Totals	2	2	399,215	399,215

01347-Budget Administration Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM031 Unit Mgr-Budget	1	1	196,694	196,694
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA06 Pr Admin Analyst	2	2	292,995	292,995
YA95 Asst Resource Specialist I	1	1	103,242	103,242
Team Totals	5	5	717,833	717,833

01363-Rates, Charges & Financial Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
933 Pr Resource Specialist	1	1	181,718	181,718
UM035 Unit Mgr-Rates,Charges&FinPlan	1	1	196,694	196,694
YA95 Asst Resource Specialist I	1	1	82,804	82,804
YA98 Resource Specialist	1	1	146,497	146,497
Team Totals	4	4	607,713	607,713
Section Totals	11	11	1,724,761	1,724,761

Chief Financial Officer Chief Financial Officer (81041)

00249-Risk Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM024 Unit Mgr-Risk Management	1	1	186,582	186,582
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC05 Pr Admin Analyst (C)	1	1	150,675	150,675
Team Totals	3	3	449,368	449,368

00930-Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	303,857	303,857
PM002 Prgm Mgr-Business Continuity	1	1	167,600	167,600
VC04 Executive Assistant I (C)	1	1	109,048	109,048
Team Totals	3	3	580,505	580,505
Section Totals	6	6	1,029,873	1,029,873

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Chief Financial Officer Controller Section

Controller Services Section

00255-Accounts Payable Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	7	7	558,459	558,459
VA03 Sr Accounting Tech	2	2	189,902	189,902
Z27 Accounts Payable Administrator	1	1	138,999	138,999
Team Totals	10	10	887,361	887,361

00256-Payroll Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	2	2	148,383	148,383
VA03 Sr Accounting Tech	1	1	94,951	94,951
Z28 Payroll Administrator	1	1	135,271	135,271
Team Totals	4	4	378,605	378,605

00975-CFO, Office of Controller Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z36 Controller	1	1	231,615	231,615
Team Totals	1	1	231,615	231,615
Unit Totals	15	15	1,497,580	1,497,580

Reporting and Operations Unit

00580-Accounting Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	1	1	82,804	82,804
YA01 Accountant	2	3	274,784	274,784
YA02 Sr Accountant	3	3	336,335	336,335
YA03 Pr Accountant	2	2	249,804	249,804
Team Totals	8	9	943,727	943,727

00976-Reporting and Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	163,144	163,144
UM001 Unit Mgr-Accounting	1	1	186,582	186,582
YA01 Accountant	1	1	89,938	89,938
YA02 Sr Accountant	2	2	221,160	221,160
Team Totals	5	5	660,823	660,823
Unit Totals	13	14	1,604,550	1,604,550
Section Totals	28	29	3,102,131	3,102,131

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Version 1 – Proposed

Chief Financial Officer Treasury/Debt Mgmt Section

00968-Treasury/Debt Mgmt Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM071 Team Mgr-Treasury Operations	1	1	163,144	163,144
VA07 Deputy Treasurer	1	1	121,538	121,538
VA15 Treasury Administrator	2	2	189,902	189,902
Z36 Controller	1	1	231,615	231,615
Team Totals	5	5	706,199	706,199
Section Totals	5	5	706,199	706,199
Group Totals	50	51	6,562,964	6,562,964
Overall Totals	50	51	6,562,964	6,562,964