

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group Design Section

#### Facility Design Unit

#### 00983-Facility Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA06 Admin Assistant III	2	2	189,902	189,902
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>403,392</b>	<b>403,392</b>

#### 01039-Facility Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
TM009 Team Mgr-Design	1	1	196,694	196,694
Y16 Pr Architect	1	1	186,582	186,582
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	3	4	587,296	587,296
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,381,612</b>	<b>1,381,612</b>

#### 01120-Pipeline Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
TM009 Team Mgr-Design	1	1	172,120	172,120
YA24 Asst Engineer I	2	2	206,399	206,399
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	4	4	506,271	506,271
YA27 Engineer	–	1	135,271	135,271
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,638,058</b>	<b>1,638,058</b>

#### 01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	1	1	186,582	186,582
TM009 Team Mgr-Design	–	1	176,834	176,834
YA24 Asst Engineer I	1	1	103,242	103,242
YA25 Asst Engineer II	2	2	230,394	230,394
YA26 Assoc Engineer	3	4	493,223	493,223
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,676,149</b>	<b>1,676,149</b>

#### 01359-Facility Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	1	138,999	138,999
XA13 Designer III	1	2	180,090	180,090
XA14 Sr Designer	4	4	418,582	418,582

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**Engineering Services Group    Design Section**

**Facility Design Unit**

**01359-Facility Design Support Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA15 Pr Designer	4	5	595,202	595,202
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,332,873</b>	<b>1,332,873</b>
<b>Unit Totals</b>	<b>42</b>	<b>48</b>	<b>6,432,084</b>	<b>6,432,084</b>

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### Engineering Services Group    Design Section

#### Systems Design Unit

##### 01292-Treatment Plant Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
115 Pr Engineer	2	2	373,163	373,163
TM009 Team Mgr-Design	1	1	191,595	191,595
YA25 Asst Engineer II	3	3	336,357	336,357
YA26 Assoc Engineer	2	3	371,685	371,685
YA27 Engineer	3	4	587,296	587,296
<b>Team Totals</b>	<b>12</b>	<b>14</b>	<b>2,027,696</b>	<b>2,027,696</b>

##### 01295-Equipment Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	1	1	186,582	186,582
TM009 Team Mgr-Design	1	1	196,694	196,694
YA24 Asst Engineer I	1	1	100,307	100,307
YA25 Asst Engineer II	1	2	218,439	218,439
YA26 Assoc Engineer	4	4	496,844	496,844
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,684,740</b>	<b>1,684,740</b>

##### 01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
115 Pr Engineer	1	1	186,582	186,582
TM009 Team Mgr-Design	1	1	196,694	196,694
YA26 Assoc Engineer	4	4	512,976	512,976
YA27 Engineer	3	3	452,025	452,025
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,515,877</b>	<b>1,515,877</b>

##### 01297-Instrumentation Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	186,582	186,582
TM009 Team Mgr-Design	1	1	196,694	196,694
YA24 Asst Engineer I	2	2	209,334	209,334
YA25 Asst Engineer II	1	1	115,197	115,197
YA27 Engineer	1	2	285,946	285,946
<b>Team Totals</b>	<b>6</b>	<b>7</b>	<b>993,752</b>	<b>993,752</b>

##### 01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490

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### Engineering Services Group      Design Section

#### Systems Design Unit

##### 01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>213,490</b>	<b>213,490</b>

##### 01360-Systems Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	2	277,998	277,998
XA13 Designer III	3	4	354,996	354,996
XA14 Sr Designer	5	6	625,409	625,409
XA15 Pr Designer	4	4	486,153	486,153
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,744,556</b>	<b>1,744,556</b>
<b>Unit Totals</b>	<b>53</b>	<b>60</b>	<b>8,180,111</b>	<b>8,180,111</b>

##### 01088-Office of Design Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>237,999</b>	<b>237,999</b>

##### 01365-Design Technology Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	186,582	186,582
TM072 Team Mgr-Design Technology	1	1	163,144	163,144
XA20A Engineering Tech I	1	1	87,453	87,453
XA23A Sr Engineering Technician	3	3	416,997	416,997
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>854,175</b>	<b>854,175</b>
<b>Section Totals</b>	<b>102</b>	<b>115</b>	<b>15,704,370</b>	<b>15,704,370</b>

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## Labor Summary By Job Code Report

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### Engineering Services Group      Engineering Planning Section

#### Capital Program Mgmt Unit

#### 00988-Engineering Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM012 Team Mgr-Engineering Administr	1	1	186,582	186,582
VA04 Admin Assistant I	2	2	152,453	152,453
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	89,938	89,938
YA05 Sr Admin Analyst	3	3	358,852	358,852
YA06 Pr Admin Analyst	2	2	292,995	292,995
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,165,958</b>	<b>1,165,958</b>

#### 01102-Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	186,582	186,582
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>550,747</b>	<b>550,747</b>

#### 01118-Technical Control Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	150,675	150,675
115 Pr Engineer	1	1	186,582	186,582
TM053 Team Mgr-Technical Control	1	1	172,120	172,120
YA26 Assoc Engineer	2	2	256,488	256,488
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>765,865</b>	<b>765,865</b>

#### 01125-Construction Contracts Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
TM064 Team Mgr-ConstructionContracts	1	1	191,595	191,595
VA06 Admin Assistant III	1	1	94,951	94,951
XA21A Engineering Tech II	1	1	106,092	106,092
XA23A Sr Engineering Technician	3	3	416,997	416,997
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA24 Asst Engineer I	1	1	97,693	97,693
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	2	285,946	285,946
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,605,215</b>	<b>1,605,215</b>

#### 01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM041 Team Mgr-Project Support	1	1	167,600	167,600
VA06 Admin Assistant III	1	1	94,951	94,951

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**Engineering Services Group      Engineering Planning Section**

**Capital Program Mgmt Unit**

**01127-Project Controls Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA06 Pr Admin Analyst	3	3	435,678	435,678
YA85 Project Controls Specialist	1	1	109,048	109,048
YA86 Sr Project Controls Specialist	3	4	486,818	486,818
<b>Team Totals</b>	<b>9</b>	<b>10</b>	<b>1,294,095</b>	<b>1,294,095</b>
<b>Unit Totals</b>	<b>37</b>	<b>40</b>	<b>5,381,880</b>	<b>5,381,880</b>

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### Engineering Services Group      Engineering Planning Section

#### Facility Planning Unit

#### 00952-Facility Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	–	1	167,600	167,600
932 Sr Resource Specialist	1	1	163,144	163,144
TM018 Team Mgr-Facility Planning	1	1	196,694	196,694
YA24 Asst Engineer I	1	1	103,242	103,242
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	3	3	452,025	452,025
YA96 Asst Resource Specialist II	–	–		
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,674,393</b>	<b>1,674,393</b>

#### 01025-Facility Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA06 Admin Assistant III	1	1	94,951	94,951
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>308,441</b>	<b>308,441</b>

#### 01139-Hydraulics Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
TM025 Team Mgr-Hydraulics	1	1	191,595	191,595
YA25 Asst Engineer II	1	1	115,197	115,197
YA27 Engineer	2	2	301,350	301,350
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>775,742</b>	<b>775,742</b>

#### 01144-Substructures Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
TM050 Team Mgr-Substructures	1	1	186,582	186,582
VA04 Admin Assistant I	1	1	70,271	70,271
YA24 Asst Engineer I	–	1	94,951	94,951
YA25 Asst Engineer II	1	1	115,197	115,197
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>776,470</b>	<b>776,470</b>
<b>Unit Totals</b>	<b>22</b>	<b>24</b>	<b>3,535,046</b>	<b>3,535,046</b>

#### 01346-Office of Engineering Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>237,999</b>	<b>237,999</b>
<b>Section Totals</b>	<b>60</b>	<b>65</b>	<b>9,154,925</b>	<b>9,154,925</b>

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## Labor Summary By Job Code Report

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### Engineering Services Group    Infrastructure Reliability Section

#### Construction Management Unit

##### 00985-Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>191,595</b>	<b>191,595</b>

##### 01132-Construction Management Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	191,595	191,595
XA01A Construction Inspector I	2	3	242,134	242,134
XA02A Construction Inspector II	1	1	106,092	106,092
XA03A Construction Inspector III	1	1	121,538	121,538
XA04A Construction Inspector IV	1	1	138,999	138,999
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	1	1	128,244	128,244
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,043,799</b>	<b>1,043,799</b>

##### 01133-Construction Management Team 4

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	167,600	167,600
XA01A Construction Inspector I	–	1	82,804	82,804
XA03A Construction Inspector III	5	5	607,692	607,692
XA05A Construction Inspector V	1	1	150,675	150,675
YA24 Asst Engineer I	–	1	94,951	94,951
YA25 Asst Engineer II	1	1	109,048	109,048
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>9</b>	<b>11</b>	<b>1,363,445</b>	<b>1,363,445</b>

##### 01135-Construction Management Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	191,595	191,595
XA01A Construction Inspector I	3	3	244,469	244,469
XA02A Construction Inspector II	3	4	380,704	380,704
XA03A Construction Inspector III	6	6	729,230	729,230
XA05A Construction Inspector V	1	1	150,675	150,675
YA27 Engineer	2	2	301,350	301,350
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>1,998,024</b>	<b>1,998,024</b>

##### 01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	191,595	191,595
XA02A Construction Inspector II	1	1	100,307	100,307
XA03A Construction Inspector III	3	3	364,615	364,615



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### Engineering Services Group    Infrastructure Reliability Section

#### Construction Management Unit

##### 01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA04A Construction Inspector IV	1	1	138,999	138,999
YA24 Asst Engineer I	1	1	97,693	97,693
YA27 Engineer	2	2	301,350	301,350
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,194,559</b>	<b>1,194,559</b>

##### 01288-Construction Management Team 5

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	167,600	167,600
XA01A Construction Inspector I	2	3	246,205	246,205
XA02A Construction Inspector II	1	1	103,242	103,242
XA03A Construction Inspector III	2	2	243,077	243,077
XA04A Construction Inspector IV	1	1	138,999	138,999
YA24 Asst Engineer I	1	1	85,139	85,139
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	1	1	150,675	150,675
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,391,424</b>	<b>1,391,424</b>

##### 01366-Engineering Field Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	144,548	144,548
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
Z06B Team Manager II	1	1	121,538	121,538
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>446,176</b>	<b>446,176</b>
<b>Unit Totals</b>	<b>58</b>	<b>64</b>	<b>7,629,022</b>	<b>7,629,022</b>

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### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

#### 00986-Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>213,490</b>	<b>213,490</b>

#### 01040-Geodetics and Mapping Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	191,595	191,595
XA53A Survey and Mapping Tech III	2	2	236,735	236,735
XA54A Survey and Mapping Tech IV	2	2	277,998	277,998
Y07 Pr Land Surveyor	1	1	158,795	158,795
YA27 Engineer	1	1	150,675	150,675
YA66 Land Surveyor	1	2	260,173	260,173
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,275,971</b>	<b>1,275,971</b>

#### 01137-Materials Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	–	1	167,600	167,600
TM032 Team Mgr-Materials&Metallurgy	1	1	158,795	158,795
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	1	1	138,999	138,999
YA24 Asst Engineer I	1	1	94,951	94,951
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	2	2	289,674	289,674
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,205,893</b>	<b>1,205,893</b>

#### 01138-Corrosion Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	1	1	150,675	150,675
XA20A Engineering Tech I	1	1	89,938	89,938
XA22A Engineering Tech III	5	5	607,692	607,692
XA23A Sr Engineering Technician	1	1	138,999	138,999
YA25 Asst Engineer II	–	1	103,242	103,242
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,090,546</b>	<b>1,090,546</b>

#### 01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	416,997	416,997
TM020 Team Mgr-Field Survey	1	1	191,595	191,595
XA51A Survey and Mapping Tech I	1	2	165,822	165,822
XA53A Survey and Mapping Tech III	4	4	479,812	479,812

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### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

#### 01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y07 Pr Land Surveyor	1	1	158,795	158,795
YA66 Land Surveyor	3	3	416,997	416,997
<b>Team Totals</b>	<b>13</b>	<b>14</b>	<b>1,830,017</b>	<b>1,830,017</b>

#### 01362-Geodetics & Mapping Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	167,600	167,600
XA52A Survey and Mapping Tech II	1	1	97,693	97,693
XA53A Survey and Mapping Tech III	1	1	121,538	121,538
XA54A Survey and Mapping Tech IV	1	1	138,999	138,999
YA26 Assoc Engineer	1	1	128,244	128,244
YA66 Land Surveyor	4	4	538,535	538,535
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,192,610</b>	<b>1,192,610</b>
<b>Unit Totals</b>	<b>47</b>	<b>51</b>	<b>6,808,526</b>	<b>6,808,526</b>

#### 01089-Office of Infrastructure Reliability Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>237,999</b>	<b>237,999</b>
<b>Section Totals</b>	<b>106</b>	<b>116</b>	<b>14,675,547</b>	<b>14,675,547</b>

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### Engineering Services Group Office of Engineering Serv Group Manager

#### 00932-Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
Z02 Asst Group Manager	1	1	265,186	265,186
Z60 Group Manager-Engineering Svcs	1	1	261,801	261,801
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>740,478</b>	<b>740,478</b>

#### 01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	653,475	653,475
TM047 Team Mgr-Safety of Dams	1	1	191,595	191,595
XA20A Engineering Tech I	1	1	92,423	92,423
XA22A Engineering Tech III	1	1	121,538	121,538
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	3	3	452,025	452,025
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,639,300</b>	<b>1,639,300</b>

#### 01342-Water Supply Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	207,770	207,770
YA25 Asst Engineer II	–	–		
Z16A Special Projects Manager	1	1	231,615	231,615
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>439,385</b>	<b>439,385</b>
<b>Section Totals</b>	<b>15</b>	<b>16</b>	<b>2,819,163</b>	<b>2,819,163</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group Program Management Section

#### Conveyance & Distribution PM Unit

##### 00984-Conveyance & Distribution PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
VA05 Admin Assistant II	1	1	85,139	85,139
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>323,138</b>	<b>323,138</b>

##### 01128-Conveyance & Distribution PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	1	1	186,582	186,582
TM040 Team Mgr-Program Management	1	1	196,694	196,694
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	2	3	436,621	436,621
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,398,537</b>	<b>1,398,537</b>

##### 01258-Colorado River Aqueduct PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
115 Pr Engineer	3	3	559,745	559,745
TM040 Team Mgr-Program Management	1	1	196,694	196,694
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	115,197	115,197
YA27 Engineer	2	2	301,350	301,350
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,172,985</b>	<b>1,172,985</b>

##### 01358-Pipeline Rehabilitation PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
115 Pr Engineer	1	1	186,582	186,582
TM040 Team Mgr-Program Management	1	1	196,694	196,694
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	3	3	452,025	452,025
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,131,144</b>	<b>1,131,144</b>
<b>Unit Totals</b>	<b>24</b>	<b>25</b>	<b>4,025,805</b>	<b>4,025,805</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed

### Engineering Services Group Program Management Section

#### Treatment & Technology PM Unit

##### 01130-Treatment Plant PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	2	2	373,163	373,163
TM040 Team Mgr-Program Management	1	1	196,694	196,694
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	6	7	1,031,330	1,031,330
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,942,921</b>	<b>1,942,921</b>

##### 01349-Treatment & Technology PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
VA04 Admin Assistant I	1	1	76,227	76,227
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>314,226</b>	<b>314,226</b>

##### 01357-Technology Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
TM040 Team Mgr-Program Management	1	1	196,694	196,694
YA27 Engineer	1	2	285,946	285,946
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>482,640</b>	<b>482,640</b>

##### 01361-Special Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM040 Team Mgr-Program Management	1	1	191,595	191,595
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	–	–		
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>191,595</b>	<b>191,595</b>
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>2,931,382</b>	<b>2,931,382</b>
<b>Section Totals</b>	<b>40</b>	<b>43</b>	<b>6,957,187</b>	<b>6,957,187</b>
<b>Group Totals</b>	<b>323</b>	<b>355</b>	<b>49,311,191</b>	<b>49,311,191</b>
<b>Overall Totals</b>	<b>323</b>	<b>355</b>	<b>49,311,191</b>	<b>49,311,191</b>