

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – General Manager's Office

Version 1 – Proposed

### General Manager's Office    Office of GM Section

#### 00960-Executive Managers Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	434,990	434,990
002 Asst General Manager/COO	1	1	330,401	330,401
024 Asst General Manager/CAO	1	1	329,523	329,523
Z12 Asst GM Strategic Wtr Initiatv	1	1	329,523	329,523
Z13F Program Manager III	1	1	193,673	193,673
Z14 Asst General Manager/CEAO	1	1	329,523	329,523
Z33 Manager of Colo RiverResources	1	1	231,615	231,615
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>2,179,247</b>	<b>2,179,247</b>

#### 00961-Executive Administrative Staff Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
V01 Staff Assistant to the GM	1	1	179,769	179,769
VC04 Executive Assistant I (C)	2	2	218,096	218,096
VC05 Executive Assistant II (C)	2	2	243,077	243,077
YA04 Admin Analyst	1	1	109,048	109,048
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>749,990</b>	<b>749,990</b>
<b>Section Totals</b>	<b>13</b>	<b>13</b>	<b>2,929,237</b>	<b>2,929,237</b>
<b>Group Totals</b>	<b>13</b>	<b>13</b>	<b>2,929,237</b>	<b>2,929,237</b>
<b>Overall Totals</b>	<b>13</b>	<b>13</b>	<b>2,929,237</b>	<b>2,929,237</b>