

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed

Water Resource Management Resource Implementation Section

00950-Office of Resource Impl Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM017 Prgrm Mgr-Water Resource	1	2	373,527	373,527
PM034 Agricultural Liaison	1	1	167,600	167,600
SM008 Section Mgr-Water Resource Mgt	1	1	231,615	231,615
Team Totals	3	4	772,742	772,742

01020-Imported Supply Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	326,288	326,288
UM014 Unit Mgr-Imported Supply	1	1	207,770	207,770
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	1	1	150,675	150,675
YA96 Asst Resource Specialist II	2	3	318,511	318,511
YA98 Resource Specialist	2	2	292,995	292,995
Team Totals	11	12	1,680,970	1,680,970

01047-Supply Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
932 Sr Resource Specialist	1	1	163,144	163,144
TM051 Team Mgr-Supply Acquisition	1	1	186,582	186,582
YA27 Engineer	1	1	150,675	150,675
YA96 Asst Resource Specialist II	1	1	94,951	94,951
YA97 Assoc Resource Specialist	1	1	118,325	118,325
YA98 Resource Specialist	1	1	146,497	146,497
Team Totals	8	8	1,195,373	1,195,373

01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	317,804	317,804
933 Pr Resource Specialist	1	1	181,718	181,718
TM057 Team Mgr-Water Efficiency	1	1	186,582	186,582
YA05 Sr Admin Analyst	1	1	124,902	124,902
YA96 Asst Resource Specialist II	1	2	200,614	200,614
YA97 Assoc Resource Specialist	4	4	458,195	458,195
YA98 Resource Specialist	1	1	146,497	146,497
Team Totals	11	12	1,616,312	1,616,312

01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	207,770	207,770

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed

Water Resource Management Resource Implementation Section

01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA96 Asst Resource Specialist II	–	1	100,307	100,307
YA97 Assoc Resource Specialist	1	1	124,902	124,902
Team Totals	3	4	600,579	600,579
Section Totals	36	40	5,865,977	5,865,977

Water Resource Management Resource Planning and Development Section

00949-Office of Resource Planning & Dev Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	186,582	186,582
SM008 Section Mgr-Water Resource Mgt	1	1	231,615	231,615
Team Totals	2	2	418,196	418,196

01343-Resource Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	1	163,144	163,144
TM070 Team Mgr-Resource Planning	1	1	186,582	186,582
YA26 Assoc Engineer	1	1	115,197	115,197
YA96 Asst Resource Specialist II	2	2	212,419	212,419
YA97 Assoc Resource Specialist	2	2	249,804	249,804
YA98 Resource Specialist	2	2	285,496	285,496
Team Totals	9	9	1,212,641	1,212,641

01344-Resource Development Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	326,288	326,288
TM069 Team Mgr-Resource Development	1	1	186,582	186,582
YA27 Engineer	1	1	150,675	150,675
YA96 Asst Resource Specialist II	–	1	100,307	100,307
YA97 Assoc Resource Specialist	–	1	112,112	112,112
Team Totals	4	6	875,963	875,963
Section Totals	15	17	2,506,801	2,506,801

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed

Water Resource Management Water Resources, Office of Manager

00924-WRM, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z05E Unit Manager V	1	1	196,694	196,694
Z62 Group Manager-Water Resrc Mgmt	1	1	287,681	287,681
Team Totals	2	2	484,375	484,375

01245-Manager Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	1	1	163,144	163,144
VA04 Admin Assistant I	1	1	74,191	74,191
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	2	2	182,404	182,404
YA04 Admin Analyst	1	1	109,048	109,048
YA05 Sr Admin Analyst	2	2	243,227	243,227
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	9	9	1,003,650	1,003,650

01246-Business Management Team, WRM Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	–	–		
VA05 Admin Assistant II	–	–		
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	–	–		
YA06 Pr Admin Analyst	–	–		
Team Totals	0	0		
Section Totals	11	11	1,488,025	1,488,025
Group Totals	62	68	9,860,803	9,860,803
Overall Totals	62	68	9,860,803	9,860,803