

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed

### Chief Administrative Officer Group      Administrative Services Section Contracting Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	274,741	274,741
716 Inventory Coordinator	2	2	218,096	218,096
SA05A Commercial Truck Driver B	2	2	179,876	179,876
TM038 Team Mgr-Procurement	1	1	163,144	163,144
TM039 Team Mgr-Prof Contracting Svcs	1	1	163,144	163,144
TM056 Team Mgr-Warehouse	1	1	150,675	150,675
UM006 Unit Mgr-Contracting Services	1	1	181,718	181,718
VA06 Admin Assistant III	1	2	180,090	180,090
VA13 Storekeeper II	6	6	447,333	447,333
VA14 Storekeeper III	8	8	666,244	666,244
YA04 Admin Analyst	1	1	87,453	87,453
YA05 Sr Admin Analyst	5	5	605,142	605,142
YA06 Pr Admin Analyst	2	2	292,995	292,995
YA13 Buyer II	3	3	318,275	318,275
YA14 Sr Buyer	3	3	364,615	364,615
<b>Unit Totals</b>	<b>39</b>	<b>40</b>	<b>4,293,541</b>	<b>4,293,541</b>

### Document Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	163,144	163,144
TM054 Team Mgr-Technical Writing	1	1	158,795	158,795
UA13 Reprographics Technician II	1	1	64,808	64,808
UA14 Reprographics Technician III	1	1	76,227	76,227
UA15 Sr Reprographic Technician	1	1	82,804	82,804
UM008 Unit Mgr-Document Services	1	1	186,582	186,582
VA05 Admin Assistant II	2	3	246,505	246,505
VA06 Admin Assistant III	1	1	94,951	94,951
XA60A Technical Writer II	2	2	192,730	192,730
XA61A Technical Writer III	1	1	100,307	100,307
XA62A Sr Technical Writer	1	1	138,999	138,999
YA04 Admin Analyst	–	2	179,876	179,876
YA05 Sr Admin Analyst	3	3	355,895	355,895
YA06 Pr Admin Analyst	2	2	292,995	292,995
<b>Unit Totals</b>	<b>18</b>	<b>21</b>	<b>2,334,616</b>	<b>2,334,616</b>

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### Chief Administrative Officer Group Administrative Services Section

#### Office of Admin Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	154,660	154,660
UA10 Mailroom Assistant III	2	2	133,214	133,214
VA04 Admin Assistant I	1	2	137,414	137,414
VA05 Admin Assistant II	2	2	152,817	152,817
VC03 Admin Assistant III (C)	3	3	274,784	274,784
Y18 Info Gov&Ent Content Mgmt Spec	1	1	163,144	163,144
YA04 Admin Analyst	1	1	109,048	109,048
YA06 Pr Admin Analyst	2	3	439,492	439,492
YC03 Admin Analyst III (C)	1	1	112,112	112,112
Z06B Team Manager II	1	1	121,538	121,538
Z39 Manager of Admin Services	1	1	219,296	219,296
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>2,017,519</b>	<b>2,017,519</b>
<b>Section Totals</b>	<b>73</b>	<b>79</b>	<b>8,645,676</b>	<b>8,645,676</b>

### Chief Administrative Officer Group Board of Directors Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	112,112	112,112
YC06 Board Specialist (C)	1	1	112,112	112,112
YC07 Sr Board Specialist (C)	2	2	256,488	256,488
YC63 Asst Board Administrator	1	1	150,675	150,675
Z64 Board Administrator	1	1	186,582	186,582
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>817,968</b>	<b>817,968</b>

### Chief Administrative Officer Group Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	472,785	472,785
925 Pr Environmental Spec	2	2	363,437	363,437
TM065 Team Mgr-Environ Planning	1	2	363,715	363,715
UM010 Unit Mgr-Engineering Services	–	1	191,595	191,595
VA06 Admin Assistant III	1	1	94,951	94,951
YA04 Admin Analyst	1	1	109,048	109,048
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA28 Asst Env Specialist I	1	1	78,369	78,369
YA30 Assoc Environmental Specialist	2	2	236,650	236,650
YA31 Environmental Specialist	4	5	680,898	680,898
<b>Section Totals</b>	<b>16</b>	<b>19</b>	<b>2,737,944</b>	<b>2,737,944</b>

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### Chief Administrative Officer Group      Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
TM048 Team Mgr-Security Management	1	1	167,600	167,600
UM034 Unit Mgr-Security	–	1	176,834	176,834
VA06 Admin Assistant III	1	1	94,951	94,951
WC01 Security Specialist (C)	5	6	777,113	777,113
<b>Section Totals</b>	<b>8</b>	<b>10</b>	<b>1,384,098</b>	<b>1,384,098</b>
<b>Group Totals</b>	<b>103</b>	<b>114</b>	<b>13,585,686</b>	<b>13,585,686</b>
<b>Overall Totals</b>	<b>103</b>	<b>114</b>	<b>13,585,686</b>	<b>13,585,686</b>