

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed Plus One

Water Resource Management Resource Implementation Section

00950-Office of Resource Impl Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM017 Prgrm Mgr-Water Resource	1	2	394,774	394,774
PM034 Agricultural Liaison	1	1	172,628	172,628
SM008 Section Mgr-Water Resource Mgt	1	1	238,563	238,563
Team Totals	3	4	805,965	805,965

01020-Imported Supply Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
UM014 Unit Mgr-Imported Supply	1	1	214,003	214,003
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	2	3	340,225	340,225
YA98 Resource Specialist	2	2	301,784	301,784
Team Totals	11	12	1,743,558	1,743,558

01047-Supply Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
932 Sr Resource Specialist	1	1	168,038	168,038
TM051 Team Mgr-Supply Acquisition	1	1	192,179	192,179
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	1	1	103,316	103,316
YA97 Assoc Resource Specialist	1	1	128,649	128,649
YA98 Resource Specialist	1	1	150,892	150,892
Team Totals	8	8	1,243,526	1,243,526

01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
933 Pr Resource Specialist	1	1	187,170	187,170
TM057 Team Mgr-Water Efficiency	1	1	192,179	192,179
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA96 Asst Resource Specialist II	1	2	218,549	218,549
YA97 Assoc Resource Specialist	4	4	491,139	491,139
YA98 Resource Specialist	1	1	150,892	150,892
Team Totals	11	12	1,704,654	1,704,654

01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	214,003	214,003

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01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA96 Asst Resource Specialist II	–	1	109,274	109,274
YA97 Assoc Resource Specialist	1	1	128,649	128,649
Team Totals	3	4	624,554	624,554
Section Totals	36	40	6,122,257	6,122,257

Water Resource Management Resource Planning and Development Section

00949-Office of Resource Planning & Dev Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
SM008 Section Mgr-Water Resource Mgt	1	1	238,563	238,563
Team Totals	2	2	430,742	430,742

01343-Resource Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	1	168,038	168,038
TM070 Team Mgr-Resource Planning	1	1	192,179	192,179
YA26 Assoc Engineer	1	1	125,184	125,184
YA96 Asst Resource Specialist II	2	2	224,750	224,750
YA97 Assoc Resource Specialist	2	2	257,298	257,298
YA98 Resource Specialist	2	2	301,784	301,784
Team Totals	9	9	1,269,234	1,269,234

01344-Resource Development Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
TM069 Team Mgr-Resource Development	1	1	192,179	192,179
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	–	1	109,274	109,274
YA97 Assoc Resource Specialist	–	1	121,874	121,874
Team Totals	4	6	914,599	914,599
Section Totals	15	17	2,614,575	2,614,575

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Water Resource Management Water Resources, Office of Manager

00924-WRM, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z05E Unit Manager V	1	1	202,595	202,595
Z62 Group Manager-Water Resrc Mgmt	1	1	296,312	296,312
Team Totals	2	2	498,906	498,906

01245-Manager Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	1	1	168,038	168,038
VA04 Admin Assistant I	1	1	78,513	78,513
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	2	2	192,996	192,996
YA04 Admin Analyst	1	1	112,320	112,320
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	9	9	1,047,750	1,047,750

01246-Business Management Team, WRM Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	–	–		
VA05 Admin Assistant II	–	–		
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	–	–		
YA06 Pr Admin Analyst	–	–		
Team Totals	0	0		
Section Totals	11	11	1,546,656	1,546,656
Group Totals	62	68	10,283,488	10,283,488
Overall Totals	62	68	10,283,488	10,283,488