

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed Plus One

### Chief Administrative Officer Group Administrative Services Section

#### Contracting Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	290,222	290,222
716 Inventory Coordinator	2	2	224,639	224,639
SA05A Commercial Truck Driver B	2	2	185,272	185,272
TM038 Team Mgr-Procurement	1	1	168,038	168,038
TM039 Team Mgr-Prof Contracting Svcs	1	1	168,038	168,038
TM056 Team Mgr-Warehouse	1	1	155,195	155,195
UM006 Unit Mgr-Contracting Services	1	1	197,343	197,343
VA06 Admin Assistant III	1	2	190,436	190,436
VA13 Storekeeper II	6	6	468,984	468,984
VA14 Storekeeper III	8	8	690,269	690,269
YA04 Admin Analyst	1	1	95,196	95,196
YA05 Sr Admin Analyst	5	5	636,470	636,470
YA06 Pr Admin Analyst	2	2	301,784	301,784
YA13 Buyer II	3	3	327,823	327,823
YA14 Sr Buyer	3	3	375,554	375,554
<b>Unit Totals</b>	<b>39</b>	<b>40</b>	<b>4,475,263</b>	<b>4,475,263</b>

#### Document Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	168,038	168,038
TM054 Team Mgr-Technical Writing	1	1	163,559	163,559
UA13 Reprographics Technician II	1	1	70,371	70,371
UA14 Reprographics Technician III	1	1	78,513	78,513
UA15 Sr Reprographic Technician	1	1	85,288	85,288
UM008 Unit Mgr-Document Services	1	1	192,179	192,179
VA05 Admin Assistant II	2	3	258,401	258,401
VA06 Admin Assistant III	1	1	97,800	97,800
XA60A Technical Writer II	2	2	209,899	209,899
XA61A Technical Writer III	1	1	109,274	109,274
XA62A Sr Technical Writer	1	1	143,169	143,169
YA04 Admin Analyst	–	2	195,599	195,599
YA05 Sr Admin Analyst	3	3	372,773	372,773
YA06 Pr Admin Analyst	2	2	301,784	301,784
<b>Unit Totals</b>	<b>18</b>	<b>21</b>	<b>2,446,647</b>	<b>2,446,647</b>

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### Chief Administrative Officer Group    Administrative Services Section Office of Admin Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	168,038	168,038
UA10 Mailroom Assistant III	2	2	137,211	137,211
VA04 Admin Assistant I	1	2	145,265	145,265
VA05 Admin Assistant II	2	2	166,207	166,207
VC03 Admin Assistant III (C)	3	3	285,587	285,587
Y18 Info Gov&Ent Content Mgmt Spec	1	1	168,038	168,038
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	2	3	452,677	452,677
YC03 Admin Analyst III (C)	1	1	115,475	115,475
Z06B Team Manager II	1	1	132,091	132,091
Z39 Manager of Admin Services	1	1	225,875	225,875
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>2,108,784</b>	<b>2,108,784</b>
<b>Section Totals</b>	<b>73</b>	<b>79</b>	<b>9,030,694</b>	<b>9,030,694</b>

### Chief Administrative Officer Group    Board of Directors Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC06 Board Specialist (C)	1	1	115,475	115,475
YC07 Sr Board Specialist (C)	2	2	264,183	264,183
YC63 Asst Board Administrator	1	1	155,195	155,195
Z64 Board Administrator	1	1	192,179	192,179
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>842,507</b>	<b>842,507</b>

### Chief Administrative Officer Group    Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	495,376	495,376
925 Pr Environmental Spec	2	2	374,340	374,340
TM065 Team Mgr-Environ Planning	1	2	384,513	384,513
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
VA06 Admin Assistant III	1	1	97,800	97,800
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA28 Asst Env Specialist I	1	1	85,288	85,288
YA30 Assoc Environmental Specialist	2	2	250,369	250,369
YA31 Environmental Specialist	4	5	708,386	708,386
<b>Section Totals</b>	<b>16</b>	<b>19</b>	<b>2,867,570</b>	<b>2,867,570</b>

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### Chief Administrative Officer Group      Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM048 Team Mgr-Security Management	1	1	182,139	182,139
UM034 Unit Mgr-Security	–	1	192,179	192,179
VA06 Admin Assistant III	1	1	97,800	97,800
WC01 Security Specialist (C)	5	6	807,201	807,201
<b>Section Totals</b>	<b>8</b>	<b>10</b>	<b>1,451,946</b>	<b>1,451,946</b>
<b>Group Totals</b>	<b>103</b>	<b>114</b>	<b>14,192,718</b>	<b>14,192,718</b>
<b>Overall Totals</b>	<b>103</b>	<b>114</b>	<b>14,192,718</b>	<b>14,192,718</b>