

Metropolitan Water District of Southern California

Templates Report by Organization Detail

Grouped By – Section

Filtered By – General Manager's Office

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Sponsorships, Training, Travel

General Manager's Office

Office of GM Section

Template Type	Org/Vendor/Provider	Description	Budget	Proposed	Proposed Plus One
Memberships		GM Discretion	5,000		
		PE license	150	150	150
Total Memberships			5,150	150	150
Professional Services	Ed Smith	CRA		100,000	100,000
	Ed Smith		100,000		
	MLE Consulting		105,000		
	Silva & Silva	CRA		200,000	200,000
	Sustainable Strategies LLC		140,000		
Total Professional Services			345,000	300,000	300,000
Sponsorships		GM Discretion		5,000	5,000
Total Sponsorships				5,000	5,000
Training	CLE	CLE Law of River	1,000	1,000	1,000
		registration		500	500
			500		
Total Training			1,500	1,500	1,500
Travel		meals			100
		melas		100	
		mileage		100	100
		travel	165,000		
			100	101,000	101,000
Total Travel			165,100	101,200	101,200
Total Office of GM Section			516,750	407,850	407,850
Total General Manager's Office			516,750	407,850	407,850