

CHART – EXAMPLES OF WATER RATES AND CHARGES OF MWD MEMBER AGENCIES AND THEIR SUBAGENCIES

MWD Member Agencies shown: MWDOC, SDCWA, Calleguas, Las Virgenes, West Basin, LADWP, Eastern and Foothill

Member Agencies' Subagencies shown: City of Huntington Beach, Irvine Ranch, Laguna Beach County Water District, OCWD, Santa Margarita, Carlsbad, Helix, Lakeside, San Dieguito, Oak Park, Camrose, City of El Segundo, Lake Hemet, Rancho California, Crescenta Valley, La Cañada, Lincoln Avenue, and Rubio Canon

	Member Agency	Water Rates	Further Information																																																								
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Temporary Water Rate (per 100 cu ft) Recycled Water (\$/af)	\$5.83	\$6.04	3.62%																																																																																												
Capacity Reservation Charge /cfs	\$895	\$938	4.80%																																																																																												
	\$21,200	\$21,840	3.02%																																																																																												
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		1	0-6 HCF	\$3.93						
		2	7-28 HCF	\$4.75						
		3	>28 HCF	\$5.99						
Camrose Water District	Potable Water Service Classification (unit rates per hundred cubic feet)	Feb.2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017			
	Residential/Master Meter/Domestic Agricultural									
	First 12 Units	\$2.37	\$2.46	\$2.66	\$2.80	\$2.94	\$3.08			
	Residential/Master Meter/Domestic Agricultural									
	13 Units and Higher	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	Commercial/Industrial/Public	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	Municipal Irrigation/Residential Irrigation	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	Fire Service/Other	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	Agricultural Irrigation									
	MWD Full Service Rate	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	MWD Tier 2 Rate	\$3.29	\$3.28	\$3.54	\$3.72	\$3.89	\$4.07			
	Temporary Construction/Temporary Agricultural	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34			
	Temporary Municipal	\$3.28	\$3.28	\$3.54	\$3.72	\$3.90	\$4.08			
	Emergency Water Service	\$4.06	\$4.06	\$4.37	\$4.60	\$4.82	\$5.05			
	Commercial/Industrial/Public Out of Bounds	\$2.81	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13			
	Residential Out of Bounds First 12 Units	\$2.81	\$2.81	\$3.03	\$3.19	\$3.34	\$3.50			
	Residential Out of Bounds 13 Units and Higher	\$3.32	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13			
	Non-Potable/ Recycled Water Service Classification	Feb. 2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017			
	Non-Potable Commercial Agricultural	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Non-Potable Landscape Irrigation Water	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Non-Potable Residential Landscape	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Non-Potable Temporary Construction	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Non-Potable Commercial Agricultural (contractual customers prior to 12/31, 1993)	\$0.46	\$0.50	\$0.54	\$0.59	\$0.60	\$0.61			
	Blended Non-Potable Agricultural									
	MWD Full Service Rate	\$1.92	\$2.03	\$2.24	\$2.46	\$2.67	\$2.88			
	MWD Tier 2 Rate	\$2.17	\$2.29	\$2.53	\$2.78	\$3.02	\$3.25			
	Recycled Commercial Agricultural	\$0.37	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Recycled Landscape Irrigation	\$0.55	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			
	Recycled Commercial Agricultural (contractual) - Note 1	\$0.37	\$0.37	\$0.38	\$0.38	\$0.39	\$0.40			
	Recycled Surplus Water (Served Outside District)	\$0.49	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64			

<p>4</p>	<p>Las Virgenes Municipal Water District</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="5" style="text-align: center;">Units (hcf¹) of water per bi-monthly Billing</th> </tr> <tr> <th></th> <th style="text-align: center;">28</th> <th style="text-align: center;">65²</th> <th style="text-align: center;">110</th> <th style="text-align: center;">250</th> </tr> </thead> <tbody> <tr> <td>Cost at 2013 rates³</td> <td style="text-align: right;">\$88.89</td> <td style="text-align: right;">\$176.58</td> <td style="text-align: right;">\$322.79</td> <td style="text-align: right;">\$852.89</td> </tr> <tr> <td>Cost at 2014 Rates effective 1/1/14</td> <td style="text-align: right;">\$96.45</td> <td style="text-align: right;">\$192.65</td> <td style="text-align: right;">\$350.93</td> <td style="text-align: right;">\$922.33</td> </tr> <tr> <td>Percent Increase</td> <td style="text-align: center;">9%</td> <td style="text-align: center;">9%</td> <td style="text-align: center;">9%</td> <td style="text-align: center;">8%</td> </tr> </tbody> </table> <table border="1" style="width: 100%; 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LVMWD average use is 65 hcf in Fiscal Year 2012-13. 3. Water cost includes both "readiness to serve" or fixed meter charge and quantity charges (typical). <p>Readiness to Serve Charge: Cost of meter reading, maintenance, billing and customer service (also known as "fixed meter charge").</p> <p>Commodity Charges:</p> <ol style="list-style-type: none"> 1. One hundred cubic feet (hcf) = one billing unit = 748 gallons. 2. For tiers 1-4, includes \$0.11 MWD rates/charges. 3. For tiers 1-4, includes \$0.11 MWD rates/charges added to 1/1/13 rates. 4. No MWD rates/charges included. 5. Temporary service commodity charge is 1.5 times tier 4 charge. Shown for zone 1 only. Elevation charges are in addition if the temporary meter is set in zones 2-5.
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Aug	\$4.210	\$5.781		
Sept	\$4.210	\$5.781		
Oct	\$4.642	\$5.787		
Nov	\$4.642	\$5.787		
Dec	\$4.642	\$5.787		

Schedule B – Multi-Dwelling Residential Water Rate First and Second Tier Rates Service Within the City of Los Angeles				
	2013		2014	
	Tier 1	Tier 2	Tier 1	Tier 2
Jan	\$3.973	\$5.800	\$4.695	\$5.805
Feb	\$3.973	\$5.800	\$4.695	\$5.805
Mar	\$3.973	\$5.800	\$4.695	\$5.805
Apr	\$4.059	\$5.823	\$4.735	\$5.846
May	\$4.059	\$5.823	\$4.735	\$5.846
June	\$4.059	\$5.823	\$4.735	\$5.846
July	\$4.220	\$5.781		
Aug	\$4.220	\$5.781		
Sept	\$4.220	\$5.781		
Oct	\$4.652	\$5.787		
Nov	\$4.652	\$5.787		
Dec	\$4.652	\$5.787		

Schedule C – Commercial, Industrial, Governmental Customers and Temporary Construction First and Second Tier Rates Service Within the City of Los Angeles				
	2013		2014	
	Tier 1	Tier 2	Tier 1	Tier 2
Jan	\$4.063	\$5.800	\$4.785	\$5.805
Feb	\$4.063	\$5.800	\$4.785	\$5.805
Mar	\$4.063	\$5.800	\$4.785	\$5.805
Apr	\$4.149	\$5.823	\$4.825	\$5.846
May	\$4.149	\$5.823	\$4.825	\$5.846
June	\$4.149	\$5.823	\$4.825	\$5.846
July	\$4.310	\$5.781		
Aug	\$4.310	\$5.781		
Sept	\$4.310	\$5.781		
Oct	\$4.742	\$5.787		
Nov	\$4.742	\$5.787		
Dec	\$4.742	\$5.787		

Service Outside the City of Los Angeles*			
2011	2012	2013	2014
Jan. –Dec.	Jan. –Dec.	Jan. –Dec.	Jan. –Dec.
\$0.946	\$1.058	\$0.962	\$0.915

<p>6</p>	<p>West Basin Municipal Water District</p>	<table border="1"> <thead> <tr> <th colspan="5"><i>Rates Effective July 1, 2013 to December 31, 2013</i></th> </tr> <tr> <th></th> <th>MWD Commodity</th> <th>MWD RTS</th> <th>Reliability SVC Charge</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Non-Interruptible & Barrier (Tier 1)</td> <td>\$847/AF</td> <td>\$135/AF</td> <td>\$124/AF</td> <td>\$1,106/AF</td> </tr> <tr> <td>Non-Interruptible & Barrier (Tier 2)</td> <td>\$997/AF</td> <td>\$135/AF</td> <td>\$124/AF</td> <td>\$1,256/AF</td> </tr> <tr> <th colspan="5"><i>Rates Effective January 1, 2014</i></th> </tr> <tr> <td>Non-Interruptible & Barrier (Tier 1)</td> <td>\$890/AF</td> <td>\$143/AF</td> <td>\$124/AF</td> <td>\$1157/AF</td> </tr> <tr> <td>Non-Interruptible & Barrier (Tier 2)</td> <td>\$1032/AF</td> <td>\$143/AF</td> <td>\$124/AF</td> <td>\$1299/AF</td> </tr> <tr> <th colspan="2">MWD Non-Interruptible Commodity Rate</th> <th colspan="3">Effective Dates</th> </tr> <tr> <td></td> <td></td> <th><u>1/1/13</u></th> <th><u>1/1/14</u></th> <td></td> </tr> <tr> <td>Supply Rate Tier 1</td> <td></td> <td>\$140</td> <td>\$148</td> <td></td> </tr> <tr> <td>Supply Rate Tier 2</td> <td></td> <td>\$290</td> <td>\$290</td> <td></td> </tr> <tr> <td>System Access Rate</td> <td></td> <td>\$223</td> <td>\$243</td> <td></td> </tr> <tr> <td>Water Stewardship Rate</td> <td></td> <td>\$41</td> <td>\$41</td> <td></td> </tr> <tr> <td>Treatment Rate</td> <td></td> <td>\$254</td> <td>\$297</td> <td></td> </tr> <tr> <td>Power Rate</td> <td></td> <td>\$189</td> <td>\$161</td> <td></td> </tr> <tr> <td>Total Tier 1</td> <td></td> <td>\$847</td> <td>\$890</td> <td></td> </tr> <tr> <td>Total Tier 2</td> <td></td> <td>\$997</td> <td>\$1,032</td> <td></td> </tr> </tbody> </table>	<i>Rates Effective July 1, 2013 to December 31, 2013</i>						MWD Commodity	MWD RTS	Reliability SVC Charge	Total	Non-Interruptible & Barrier (Tier 1)	\$847/AF	\$135/AF	\$124/AF	\$1,106/AF	Non-Interruptible & Barrier (Tier 2)	\$997/AF	\$135/AF	\$124/AF	\$1,256/AF	<i>Rates Effective January 1, 2014</i>					Non-Interruptible & Barrier (Tier 1)	\$890/AF	\$143/AF	\$124/AF	\$1157/AF	Non-Interruptible & Barrier (Tier 2)	\$1032/AF	\$143/AF	\$124/AF	\$1299/AF	MWD Non-Interruptible Commodity Rate		Effective Dates					<u>1/1/13</u>	<u>1/1/14</u>		Supply Rate Tier 1		\$140	\$148		Supply Rate Tier 2		\$290	\$290		System Access Rate		\$223	\$243		Water Stewardship Rate		\$41	\$41		Treatment Rate		\$254	\$297		Power Rate		\$189	\$161		Total Tier 1		\$847	\$890		Total Tier 2		\$997	\$1,032		<p>2013-2014 Water Rates and Charges Resolution; Approved April 22, 2013.</p>										
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