

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Section

Filtered By – Human Resources

Proposed – Version 1

### Human Resources

#### Employee Relations, Inclusion and Analytics Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	1,604,559	1,604,559	0	0	1,604,559	0
<b>Total</b>	<b>1,604,559</b>	<b>1,604,559</b>	<b>0</b>	<b>0</b>	<b>1,604,559</b>	<b>0</b>

### HR Services Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	3,052,489	3,052,489	0	0	3,052,489	0
Regular Overtime	0	0	0	0	0	0
Agency Temp	0	0	0	0	0	0
<b>Total</b>	<b>3,052,489</b>	<b>3,052,489</b>	<b>0</b>	<b>0</b>	<b>3,052,489</b>	<b>0</b>

### Office of Human Resources Group Mgr

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	939,637	939,637	0	0	939,637	0
Regular Overtime	0	0	0	0	0	0
District Temp	10,000	10,000	0	0	10,000	0
<b>Total</b>	<b>949,637</b>	<b>949,637</b>	<b>0</b>	<b>0</b>	<b>949,637</b>	<b>0</b>
<b>Group Total</b>	<b>5,606,686</b>	<b>5,606,685</b>	<b>0</b>	<b>0</b>	<b>5,606,685</b>	<b>1</b>