

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Section

Filtered By – Information Technology

Proposed – Version 1

### Information Technology

#### Office of IT Group Manager

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	16,952,404	15,727,572	824,999	399,835	16,952,406	(2)
Regular Overtime	170,000	170,000	0	0	170,000	0
Premium Pay	179,200	179,200	0	0	179,200	0
District Temp	209,000	209,000	0	0	209,000	0
Agency Temp	0	0	0	0	0	0
<b>Total</b>	<b>17,510,604</b>	<b>16,285,772</b>	<b>824,999</b>	<b>399,835</b>	<b>17,510,606</b>	<b>(2)</b>
<b>Group Total</b>	<b>17,510,604</b>	<b>16,285,772</b>	<b>824,999</b>	<b>399,835</b>	<b>17,510,606</b>	<b>(2)</b>