

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – External Affairs

Proposed – Version 1

### External Affairs

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	9,910,694	10,009,802	0	(99,107)	9,910,695	(1)
Regular Overtime	39,500	39,500	0	0	39,500	0
District Temp	0	0	0	0	0	0
Agency Temp	12,000	12,000	0	0	12,000	0
<b>Total</b>	<b>9,962,194</b>	<b>10,061,302</b>	<b>0</b>	<b>(99,107)</b>	<b>9,962,195</b>	<b>(1)</b>
<b>Group Total</b>	<b>9,962,194</b>	<b>10,061,302</b>	<b>0</b>	<b>(99,107)</b>	<b>9,962,195</b>	<b>(1)</b>