

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – General Manager's Office

Proposed – Version 1

### General Manager's Office

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,148,383	6,095,629	52,754	0	6,148,384	0
Regular Overtime	5,000	5,000	0	0	5,000	0
District Temp	76,800	76,800	0	0	76,800	0
Agency Temp	8,667	8,667	0	0	8,667	0
<b>Total</b>	<b>6,238,850</b>	<b>6,186,096</b>	<b>52,754</b>	<b>0</b>	<b>6,238,851</b>	<b>0</b>
<b>Group Total</b>	<b>6,238,850</b>	<b>6,186,096</b>	<b>52,754</b>	<b>0</b>	<b>6,238,851</b>	<b>0</b>