

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Human Resources

Proposed – Version 1

Human Resources

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	5,596,686	5,596,685	0	0	5,596,685	1
Regular Overtime	0	0	0	0	0	0
District Temp	10,000	10,000	0	0	10,000	0
Agency Temp	0	0	0	0	0	0
Total	5,606,686	5,606,685	0	0	5,606,685	1
Group Total	5,606,686	5,606,685	0	0	5,606,685	1