

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Real Property

Proposed – Version 1

### Real Property

#### Asset Management Unit

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	2,329,972	2,329,972	0	0	2,329,972	0
Regular Overtime	38,000	38,000	0	0	38,000	0
Premium Pay	1,000	1,000	0	0	1,000	0
District Temp	0	0	0	0	0	0
<b>Total</b>	<b>2,368,972</b>	<b>2,368,972</b>	<b>0</b>	<b>0</b>	<b>2,368,972</b>	<b>0</b>

#### N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	1,560,571	1,560,558	0	0	1,560,558	13
Agency Temp	0	0	0	0	0	0
<b>Total</b>	<b>1,560,571</b>	<b>1,560,558</b>	<b>0</b>	<b>0</b>	<b>1,560,558</b>	<b>13</b>

#### Planning & Acquisition Unit

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	1,641,036	1,576,599	64,437	0	1,641,036	0
Regular Overtime	15,000	14,250	750	0	15,000	0
District Temp	121,376	121,376	0	0	121,376	0
<b>Total</b>	<b>1,777,412</b>	<b>1,712,225</b>	<b>65,187</b>	<b>0</b>	<b>1,777,412</b>	<b>0</b>
<b>Group Total</b>	<b>5,706,954</b>	<b>5,641,755</b>	<b>65,187</b>	<b>0</b>	<b>5,706,942</b>	<b>12</b>