

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Information Technology

Proposed Plus One – Version 1

Information Technology

Office of IT Group Manager

| Labor Category | Labor Resources | O&M Allocated | Capital Allocated | Vacancy | Total Allocated | Difference |
|--------------------|-------------------|-------------------|-------------------|----------------|-------------------|------------|
| Direct Labor | 18,117,462 | 16,878,845 | 824,999 | 413,618 | 18,117,462 | 0 |
| Regular Overtime | 170,000 | 170,000 | 0 | 0 | 170,000 | 0 |
| Premium Pay | 179,200 | 179,200 | 0 | 0 | 179,200 | 0 |
| District Temp | 209,000 | 209,000 | 0 | 0 | 209,000 | 0 |
| Agency Temp | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 18,675,662 | 17,437,045 | 824,999 | 413,618 | 18,675,662 | 0 |
| Group Total | 18,675,662 | 17,437,045 | 824,999 | 413,618 | 18,675,662 | 0 |