

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Real Property

Proposed Plus One – Version 1

Real Property

Office of the Manager, Real Property

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	5,830,506	5,761,830	68,679	0	5,830,509	(3)
Regular Overtime	53,000	52,250	750	0	53,000	0
Premium Pay	1,000	1,000	0	0	1,000	0
District Temp	121,376	121,376	0	0	121,376	0
Agency Temp	0	0	0	0	0	0
Total	6,005,882	5,936,456	69,429	0	6,005,885	(3)
Group Total	6,005,882	5,936,456	69,429	0	6,005,885	(3)