

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed

Chief Administrative Officer Group Administrative Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	272,590	272,590
716 Inventory Coordinator	1	2	184,169	184,169
SA05A Commercial Truck Driver B	–	1	75,976	75,976
SA05B Commercial Truck Driver B	1	1	75,976	75,976
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	138,094	138,094
TM029 Team Mgr-Inventory Control	1	1	142,021	142,021
TM038 Team Mgr-Procurement	1	1	153,783	153,783
TM039 Team Mgr-Prof Contracting Svcs	1	1	153,783	153,783
TM045 Team Mgr-RecordsMgt&ImagingSvc	–	1	138,094	138,094
TM054 Team Mgr-Technical Writing	–	1	134,497	134,497
TM056 Team Mgr-Warehouse	1	1	131,032	131,032
UA10 Mailroom Assistant III	2	2	125,560	125,560
UA14 Reprographics Technician III	1	2	71,848	71,848
UA15 Sr Reprographic Technician	1	1	69,929	69,929
UM006 Unit Mgr-Contracting Services	1	1	185,405	185,405
UM008 Unit Mgr-Document Services	1	1	175,872	175,872
VA04 Admin Assistant I	3	3	208,045	208,045
VA05 Admin Assistant II	1	2	152,084	152,084
VA06 Admin Assistant III	4	5	429,021	429,021
VA12 Storekeeper I	1	1	62,780	62,780
VA13 Storekeeper II	4	6	401,636	401,636
VA14 Storekeeper III	8	8	642,053	642,053
VC03 Admin Assistant III (C)	2	2	174,239	174,239
XA60B Technical Writer II	1	2	82,462	82,462
XA61A Technical Writer III	2	2	229,141	229,141
XA62A Sr Technical Writer	1	1	131,032	131,032
Y18 Info Gov&Ent Content Mgmt Spec	1	1	149,679	149,679
YA04 Admin Analyst	1	1	102,787	102,787
YA05 Sr Admin Analyst	7	8	800,932	800,932
YA06 Pr Admin Analyst	6	7	942,161	942,161
YA12 Buyer I	–	–		
YA13 Buyer II	3	3	300,019	300,019
YA14 Sr Buyer	3	3	343,711	343,711
YA98 Resource Specialist	1	1	138,094	138,094
YC03 Admin Analyst III (C)	1	1	105,678	105,678
Z16A Special Projects Manager	–	–		
Z39 Manager of Admin Services	1	1	206,721	206,721
Section Totals	66	78	7,830,901	7,830,901

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Version 1 – Proposed

Chief Administrative Officer Group Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	433,655	433,655
925 Pr Environmental Spec	2	2	325,065	325,065
SM009 Section Mgr-Environ Planning	1	1	218,306	218,306
TM065 Team Mgr-Environ Planning	2	2	333,516	333,516
VA05 Admin Assistant II	–	1	73,757	73,757
VA06 Admin Assistant III	1	1	89,503	89,503
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA30 Assoc Environmental Specialist	1	2	194,680	194,680
YA31 Environmental Specialist	6	6	760,575	760,575
Section Totals	17	19	2,567,150	2,567,150
Group Totals	83	97	10,398,052	10,398,052
Overall Totals	83	97	10,398,052	10,398,052