

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations O and M Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	5	5	789,878	789,878
115 Pr Engineer	1	1	175,872	175,872
165 Pr Engineering Technician	–	1	149,679	149,679
932 Sr Resource Specialist	1	1	153,783	153,783
PM006 Prgrm Mgr-Emergency Management	–	–		
SM013 Section Mgr-Water Ops&Planning	1	1	218,306	218,306
TA15 Asst System Operator	–	1	94,556	94,556
TA16 System Operator	5	5	528,388	528,388
TA17 Sr System Operator	5	5	582,325	582,325
TM006 Team Mgr-Control Systems Apps	1	1	157,976	157,976
TM037 Team Mgr-Ops Control Center	1	1	171,282	171,282
UM019 Unit Mgr-Ops Planning&Program	1	1	195,864	195,864
UM026 Unit Mgr-System Operations	1	1	195,864	195,864
XA20A Engineering Tech I	–	1	78,050	78,050
XA21A Engineering Tech II	–	1	97,336	97,336
XA22A Engineering Tech III	1	1	111,525	111,525
XA23A Sr Engineering Technician	7	7	917,225	917,225
XA55 System Operations Technician	1	1	114,570	114,570
XA56 Sr System Operations Tech	2	2	258,534	258,534
YA24 Asst Engineer I	1	1	92,084	92,084
YA26 Assoc Engineer	1	1	108,568	108,568
YA27 Engineer	2	3	411,544	411,544
YA98 Resource Specialist	3	3	414,281	414,281
Section Totals	40	45	6,017,490	6,017,490

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operational Safety and Regulatory Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	615,132	615,132
925 Pr Environmental Spec	2	2	342,564	342,564
927 Occ Safety & Health Spec	2	2	268,993	268,993
928 Sr Occup Safety & Health Spec	3	3	449,036	449,036
PM023 Prgm Mgr-Safety&RegCompliance	2	2	370,809	370,809
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	218,306	218,306
TM016 Team Mgr-Regulatory Prog Suppt	1	1	185,405	185,405
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	347,154	347,154
TM024 Team Mgr-Health&SafetyPrgmSup	1	1	175,872	175,872
UM003 Unit Mgr-Apprentice&TechTrain	1	1	175,872	175,872
VC02 Admin Assistant II (C)	2	2	156,100	156,100
Y15 Training Logistics Specialist	–	1	138,094	138,094
YA24 Asst Engineer I	1	1	92,084	92,084
YA27 Engineer	1	1	142,021	142,021
YA30 Assoc Environmental Specialist	2	3	337,709	337,709
YA31 Environmental Specialist	3	4	524,129	524,129
YA82 Oc Health Safety Specialist III	1	1	100,006	100,006
YC09 Sr Training Specialist (C)	4	4	483,614	483,614
YC10 Pr Training Specialist (C)	2	2	284,043	284,043
YC17 Pr Training Administrator (C)	1	1	142,021	142,021
YC25 EHS Field Specialist I (C)	1	1	89,503	89,503
YC26 EHS Field Specialist II (C)	5	5	528,388	528,388
YC27 EHS Field Specialist III (C)	7	7	846,325	846,325
YC55 Training Administrator	1	1	105,678	105,678
Z06S Team Manager V (C)	1	1	157,976	157,976
Z13A Program Manager I	1	1	157,976	157,976
Section Totals	52	55	7,434,808	7,434,808

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operations Support Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	631,903	631,903
115 Pr Engineer	2	2	351,744	351,744
636 O & M Supervisor	2	4	524,570	524,570
S02 O&M Tech II	2	5	334,818	334,818
S02A O&M Tech II	5	6	421,629	421,629
S02P O&M Tech II	1	1	57,682	57,682
S03A O&M Tech I	2	2	123,860	123,860
S03P O&M Tech I	1	1	50,202	50,202
SM011 Section Mgr-Ops Support Svcs	1	1	218,306	218,306
T03 O&M Tech IV	17	20	1,880,173	1,880,173
T03A O&M Tech IV	25	26	2,431,510	2,431,510
T05 Hydroelectric Specialist II	5	5	572,852	572,852
T08 Hydroelectric Specialist I	5	5	478,649	478,649
T10 O&M Tech III	2	2	150,186	150,186
T10A O&M Tech III	6	8	616,765	616,765
TA14 Facilities Maint Mechanic	1	2	160,756	160,756
TM026 Team Mgr-Hydroelectric	1	1	185,405	185,405
TM031 Team Mgr-Maint Engineering	1	1	185,405	185,405
UM005 Unit Mgr-Construction Services	1	1	195,864	195,864
UM018 Unit Mgr-Manufacturing Svcs	1	1	195,864	195,864
UM020 Unit Mgr-Power&EquipReliability	1	1	195,864	195,864
VA04 Admin Assistant I	2	3	198,998	198,998
VA05 Admin Assistant II	2	2	160,513	160,513
VA06 Admin Assistant III	2	2	179,005	179,005
XA07 Crane Certification Tech II	1	1	100,006	100,006
XA08 Sr Crane Certification Tech	1	1	114,570	114,570
XA22A Engineering Tech III	1	1	102,787	102,787
XA23A Sr Engineering Technician	1	1	131,032	131,032
XA48 Planner Scheduler	1	1	100,006	100,006
XA50 Production Planner	3	3	343,711	343,711
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA25 Asst Engineer II	2	2	217,137	217,137
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	1	3	426,064	426,064
Z06B Team Manager II	1	1	142,021	142,021
Z06D Team Manager IV	6	6	922,698	922,698
Z06E Team Manager V	2	2	299,997	299,997
Section Totals	114	130	13,661,550	13,661,550

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	315,951	315,951
932 Sr Resource Specialist	1	1	153,783	153,783
933 Pr Resource Specialist	1	1	171,282	171,282
PM028 Power Planning Specialist	1	1	185,405	185,405
SM012 Section Mgr-Power Ops&Planning	1	1	218,306	218,306
TM060 Team Mgr-Power Ops& Scheduling	1	1	175,872	175,872
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA26 Assoc Engineer	1	1	117,726	117,726
YA27 Engineer	2	2	284,043	284,043
YA98 Resource Specialist	1	1	127,502	127,502
Section Totals	11	12	1,880,901	1,880,901

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Conveyance and Distn Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	149,679	149,679
705 Landscape Maint Coordinator	1	1	102,787	102,787
S01 Pre-Apprentice	1	1	91,749	91,749
S02A O&M Tech II	5	5	337,202	337,202
S02P O&M Tech II	5	5	288,412	288,412
S03A O&M Tech I	1	1	64,391	64,391
S03P O&M Tech I	5	5	251,009	251,009
SA06 Chief Cook	3	3	178,012	178,012
SA10 Lodging Assistant II	2	2	151,951	151,951
SA11 Ops and Maintenance Assistant	1	1	54,593	54,593
SM014 Section Mgr-Conveyance&Distrbn	1	1	224,330	224,330
T01 Pump Plant Specialist	8	8	916,563	916,563
T03 O&M Tech IV	110	119	11,106,842	11,106,842
T03A O&M Tech IV	26	27	2,526,066	2,526,066
T04 Conveyance&Distrbtn Specialist	4	6	643,157	643,157
T05 Hydroelectric Specialist II	2	2	229,141	229,141
T06 Lineman	4	4	434,273	434,273
T10 O&M Tech III	3	3	247,324	247,324
T10A O&M Tech III	2	3	232,340	232,340
T11 Aqueduct Pump Specialist	8	9	962,992	962,992
TA12 Aqueduct & Power Dispatcher	4	4	422,710	422,710
TA21 Pump Plant Maint Operator I	–	3	206,324	206,324
TA22 Pump Plant Maint Operator II	2	2	164,883	164,883
TM042 Team Mgr-Pump Plant	4	4	648,938	648,938
UM007 Unit Mgr-Conveyance&Distribtn	3	3	587,593	587,593
VA04 Admin Assistant I	3	3	202,440	202,440
VA05 Admin Assistant II	4	4	321,027	321,027
VA06 Admin Assistant III	2	2	171,944	171,944
VA13 Storekeeper II	1	1	71,827	71,827
XA17 Instrumnt&Cntrl Tech II	1	1	89,503	89,503
XA18 Instrumnt&Cntrl Tech III	4	4	408,367	408,367
XA22A Engineering Tech III	1	1	114,570	114,570
XA43A Landscape Maintenance Tech II	3	3	300,019	300,019
XA48 Planner Scheduler	5	5	500,032	500,032
XA49 Sr Planner Scheduler	1	1	114,570	114,570
Z06A Team Manager I	3	4	534,875	534,875
Z06D Team Manager IV	13	14	2,136,985	2,136,985
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	157,976	157,976
Section Totals	247	267	26,347,394	26,347,394

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
139 Plant Laboratory Supervisor	1	1	138,094	138,094
155 Sr Research Chemist	1	1	142,021	142,021
924 Sr Environmental Specialist	2	2	307,566	307,566
925 Pr Environmental Spec	1	1	171,282	171,282
M81 Mgt Pr Admin Analyst	1	1	138,094	138,094
SM016 Section Mgr-Water Quality	1	1	224,330	224,330
TM003 Team Mgr-Chemistry	2	2	338,106	338,106
TM013 Team Mgr-Eng Compliance	1	1	185,405	185,405
TM030 Team Mgr-Reservoir Management	1	1	175,872	175,872
TM034 Team Mgr-Microbiology	2	2	351,744	351,744
TM036 Team Mgr-Operations Compliance	1	1	185,405	185,405
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	175,872	175,872
UA16 Laboratory Assistant I	3	4	212,591	212,591
UM027 Unit Mgr-Water Purification	1	1	195,864	195,864
UM029 Unit Mgr-Microbiology	1	1	195,864	195,864
UM030 Unit Mgr-Chemistry	1	1	195,864	195,864
VA04 Admin Assistant I	2	3	193,547	193,547
XA10 Sr Cross Connection Tech	1	1	114,570	114,570
XA35A Lab Info Systems Specialist I	1	1	80,257	80,257
XA37A Sr Lab Info Systems Specialist	1	1	131,032	131,032
XA40 Laboratory Technologist I	1	1	78,050	78,050
XA41 Laboratory Technologist II	3	3	247,324	247,324
XA69 Sr Water Quality Technician	2	2	229,141	229,141
XA70A Water Sampling Field Tech	6	6	440,055	440,055
YA09 Biologist	1	1	114,570	114,570
YA10 Sr Biologist	1	1	131,032	131,032
YA101 Water Quality Specialist	1	1	114,570	114,570
YA15 Asst Chemist	6	7	562,856	562,856
YA16 Assoc Chemist	4	4	400,026	400,026
YA17 Chemist	7	7	798,948	798,948
YA18 Sr Chemist	3	3	393,097	393,097
YA25 Asst Engineer II	1	1	108,568	108,568
YA26 Assoc Engineer	5	5	604,518	604,518
YA27 Engineer	3	3	426,064	426,064
YA61 Sr IT Software Developer	1	1	127,502	127,502
YA71 Assoc Limnologist	2	2	200,013	200,013
YA72 Limnologist	3	3	343,711	343,711
YA73 Sr Limnologist	1	1	131,032	131,032
YA74 Pr Limnologist	1	1	149,679	149,679
YA76 Assoc Microbiologist	2	2	200,013	200,013
YA77 Microbiologist	5	5	572,852	572,852

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA78 Sr Microbiologist	1	1	127,502	127,502
YA90 Quality Assurance Officer	1	1	142,021	142,021
Z06B Team Manager II	1	1	124,192	124,192
Z06E Team Manager V	1	1	153,783	153,783
Section Totals	90	93	10,932,471	10,932,471

Water System Operations Water System Operations, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
937 Aircraft Pilot	2	2	217,137	217,137
PM006 Prgm Mgr-Emergency Management	1	1	157,976	157,976
S02A O&M Tech II	–	1	64,391	64,391
S03A O&M Tech I	2	2	129,244	129,244
SM014 Section Mgr-Conveyance&Distrbn	–	–		
T03A O&M Tech IV	22	23	2,128,291	2,128,291
T10A O&M Tech III	4	4	312,443	312,443
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	153,783	153,783
UM011 Unit Mgr-Facility Management	–	1	180,594	180,594
UM012 Unit Mgr-Fleet Services	1	1	180,594	180,594
VA04 Admin Assistant I	1	2	143,654	143,654
VA06 Admin Assistant III	2	3	259,262	259,262
WC01 Security Specialist (C)	6	6	745,149	745,149
XA21A Engineering Tech II	1	1	100,006	100,006
YA04 Admin Analyst	1	1	87,119	87,119
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA32 Fleet Coordinator	2	2	229,141	229,141
Z02 Asst Group Manager	2	2	473,728	473,728
Z06C Team Manager III	1	1	145,795	145,795
Z06D Team Manager IV	2	2	307,566	307,566
Z63 Group Manager-Water System Ops	1	1	278,720	278,720
Section Totals	56	61	6,844,010	6,844,010

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	157,976	157,976
S02P O&M Tech II	8	8	461,459	461,459
S03P O&M Tech I	10	10	502,018	502,018
SA04 Commercial Truck Driver A	1	1	75,976	75,976
SM017 Section Mgr-Water Treatment	1	1	224,330	224,330
T03 O&M Tech IV	93	96	8,943,355	8,943,355
T12 Electrical Specialist	6	6	687,422	687,422
T13 Wtr Treatment Plant Specialist	5	5	572,852	572,852
TA18 Wtr Trtment Plant Operator I	14	17	1,291,234	1,291,234
TA19 Wtr Trtment Plant Operator II	15	16	1,453,579	1,453,579
TA20 Wtr Trtment Plant Operator III	34	34	3,593,036	3,593,036
UM028 Unit Mgr-Water Treatment Plant	4	5	959,329	959,329
VA04 Admin Assistant I	4	4	277,974	277,974
VA05 Admin Assistant II	3	3	238,563	238,563
VA06 Admin Assistant III	3	3	268,508	268,508
XA16 Instrumnt&Cntrl Tech I	7	10	736,212	736,212
XA17 Instrumnt&Cntrl Tech II	8	8	716,021	716,021
XA18 Instrumnt&Cntrl Tech III	23	24	2,442,499	2,442,499
XA19 Instrumnt&Cntrl Tech Specialst	4	4	446,101	446,101
XA48 Planner Scheduler	3	5	479,024	479,024
YA27 Engineer	1	1	127,502	127,502
Z06A Team Manager I	1	1	138,094	138,094
Z06B Team Manager II	2	2	284,043	284,043
Z06D Team Manager IV	12	15	2,278,963	2,278,963
Z06F Team Manager VI	4	5	847,825	847,825
Section Totals	266	285	28,203,894	28,203,894
Group Totals	876	948	101,322,519	101,322,519
Overall Totals	876	948	101,322,519	101,322,519