

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed

Chief Administrative Officer Group Administrative Services Contracting Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	272,590	272,590
716 Inventory Coordinator	1	2	184,169	184,169
SA05A Commercial Truck Driver B	–	1	75,976	75,976
SA05B Commercial Truck Driver B	1	1	75,976	75,976
TM029 Team Mgr-Inventory Control	1	1	142,021	142,021
TM038 Team Mgr-Procurement	1	1	153,783	153,783
TM039 Team Mgr-Prof Contracting Svcs	1	1	153,783	153,783
TM056 Team Mgr-Warehouse	1	1	131,032	131,032
UM006 Unit Mgr-Contracting Services	1	1	185,405	185,405
VA06 Admin Assistant III	2	2	179,005	179,005
VA12 Storekeeper I	1	1	62,780	62,780
VA13 Storekeeper II	4	6	401,636	401,636
VA14 Storekeeper III	8	8	642,053	642,053
YA04 Admin Analyst	1	1	102,787	102,787
YA05 Sr Admin Analyst	5	6	565,480	565,480
YA06 Pr Admin Analyst	2	2	276,187	276,187
YA12 Buyer I	–	–		
YA13 Buyer II	3	3	300,019	300,019
YA14 Sr Buyer	3	3	343,711	343,711
Unit Totals	38	43	4,248,394	4,248,394

Document Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	–	1	138,094	138,094
TM054 Team Mgr-Technical Writing	–	1	134,497	134,497
UA14 Reprographics Technician III	1	2	71,848	71,848
UA15 Sr Reprographic Technician	1	1	69,929	69,929
UM008 Unit Mgr-Document Services	1	1	175,872	175,872
VA04 Admin Assistant I	1	1	71,827	71,827
VA05 Admin Assistant II	1	2	152,084	152,084
VA06 Admin Assistant III	1	1	89,503	89,503
XA60B Technical Writer II	1	2	82,462	82,462
XA61A Technical Writer III	2	2	229,141	229,141
XA62A Sr Technical Writer	1	1	131,032	131,032
YA05 Sr Admin Analyst	1	1	117,726	117,726
YA06 Pr Admin Analyst	2	2	265,595	265,595
Unit Totals	13	18	1,729,609	1,729,609

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Office of Admin Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	138,094	138,094
UA10 Mailroom Assistant III	2	2	125,560	125,560
VA04 Admin Assistant I	2	2	136,218	136,218
VA06 Admin Assistant III	1	2	160,513	160,513
VC03 Admin Assistant III (C)	2	2	174,239	174,239
Y18 Info Gov&Ent Content Mgmt Spec	1	1	149,679	149,679
YA05 Sr Admin Analyst	1	1	117,726	117,726
YA06 Pr Admin Analyst	2	3	400,379	400,379
YA98 Resource Specialist	1	1	138,094	138,094
YC03 Admin Analyst III (C)	1	1	105,678	105,678
Z16A Special Projects Manager	–	–		
Z39 Manager of Admin Services	1	1	206,721	206,721
Unit Totals	15	17	1,852,898	1,852,898
Section Totals	66	78	7,830,901	7,830,901

Chief Administrative Officer Group Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	433,655	433,655
925 Pr Environmental Spec	2	2	325,065	325,065
SM009 Section Mgr-Environ Planning	1	1	218,306	218,306
TM065 Team Mgr-Environ Planning	2	2	333,516	333,516
VA05 Admin Assistant II	–	1	73,757	73,757
VA06 Admin Assistant III	1	1	89,503	89,503
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA30 Assoc Environmental Specialist	1	2	194,680	194,680
YA31 Environmental Specialist	6	6	760,575	760,575
Section Totals	17	19	2,567,150	2,567,150
Group Totals	83	97	10,398,052	10,398,052
Overall Totals	83	97	10,398,052	10,398,052