

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group      Design Section

#### Design

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	13	13	2,053,683	2,053,683
115 Pr Engineer	5	6	1,037,334	1,037,334
165 Pr Engineering Technician	1	1	149,679	149,679
TM009 Team Mgr-Design	5	7	1,260,407	1,260,407
UM010 Unit Mgr-Engineering Services	–	1	180,594	180,594
VA06 Admin Assistant III	2	2	179,005	179,005
XA12 Designer II	1	1	80,257	80,257
XA13 Designer III	4	5	435,884	435,884
XA14 Sr Designer	10	11	1,089,566	1,089,566
XA15 Pr Designer	10	10	1,145,704	1,145,704
XA21A Engineering Tech II	1	1	100,006	100,006
XA23A Sr Engineering Technician	3	3	393,097	393,097
Y16 Pr Architect	1	1	175,872	175,872
YA24 Asst Engineer I	12	12	1,113,244	1,113,244
YA25 Asst Engineer II	5	5	542,841	542,841
YA26 Assoc Engineer	15	17	2,005,446	2,005,446
YA27 Engineer	19	19	2,683,026	2,683,026
<b>Unit Totals</b>	<b>107</b>	<b>115</b>	<b>14,625,645</b>	<b>14,625,645</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
<b>Section Totals</b>	<b>107</b>	<b>116</b>	<b>14,826,872</b>	<b>14,826,872</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group      Infrastructure Reliability Section

#### Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	–	1	134,497	134,497
TM004 Team Mgr-Construction Mgmt II	2	2	361,188	361,188
TM005 Team Mgr-Construction Mgmt I	2	3	457,973	457,973
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	2	136,218	136,218
VA06 Admin Assistant III	1	1	89,503	89,503
XA01A Construction Inspector I	1	1	87,119	87,119
XA01B Construction Inspector I	2	4	287,618	287,618
XA02A Construction Inspector II	4	4	400,026	400,026
XA02B Construction Inspector II	4	4	334,598	334,598
XA03A Construction Inspector III	17	17	1,947,697	1,947,697
XA04A Construction Inspector IV	7	7	910,164	910,164
XA05A Construction Inspector V	1	1	142,021	142,021
YA24 Asst Engineer I	3	3	264,712	264,712
YA25 Asst Engineer II	4	4	422,820	422,820
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	5	5	710,107	710,107
<b>Unit Totals</b>	<b>56</b>	<b>61</b>	<b>7,008,390</b>	<b>7,008,390</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	631,903	631,903
122 Chief of Party	4	4	483,614	483,614
SM015 Section Mgr-Engineering Svcs	–	–		
TM007 Team Mgr-Corrosion Control	1	1	175,872	175,872
TM020 Team Mgr-Field Survey	1	1	180,594	180,594
TM021 Team Mgr-Geodetics and Mapping	1	1	175,872	175,872
TM032 Team Mgr-Materials&Metallurgy	1	1	157,976	157,976
TM047 Team Mgr-Safety of Dams	1	1	180,594	180,594
UM010 Unit Mgr-Engineering Services	–	1	180,594	180,594
VA06 Admin Assistant III	1	2	169,759	169,759
XA20A Engineering Tech I	2	2	174,239	174,239
XA22A Engineering Tech III	8	8	916,563	916,563
XA23A Sr Engineering Technician	3	3	393,097	393,097
XA51A Survey and Mapping Tech I	1	1	82,441	82,441
XA52A Survey and Mapping Tech II	3	3	276,253	276,253
XA52B Survey and Mapping Tech II	1	1	87,119	87,119
XA53A Survey and Mapping Tech III	5	5	572,852	572,852
XA54A Survey and Mapping Tech IV	2	2	262,064	262,064
Y07 Pr Land Surveyor	2	2	291,700	291,700
YA25 Asst Engineer II	2	2	217,137	217,137
YA26 Assoc Engineer	2	2	241,807	241,807
YA27 Engineer	5	6	837,609	837,609
YA66 Land Surveyor	9	10	1,297,016	1,297,016
<b>Unit Totals</b>	<b>59</b>	<b>63</b>	<b>7,986,674</b>	<b>7,986,674</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
<b>Section Totals</b>	<b>115</b>	<b>125</b>	<b>15,196,291</b>	<b>15,196,291</b>

### Engineering Services Group      Office of the Grp Mgr - Engineering Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
PM026 Prgm Mgr-Engineering	1	1	201,226	201,226
SM015 Section Mgr-Engineering Svcs	1	1	224,330	224,330
UM010 Unit Mgr-Engineering Services	–	–		
YA24 Asst Engineer I	1	1	100,006	100,006
YA26 Assoc Engineer	1	1	117,726	117,726
Z60 Group Manager-Engineering Svcs	1	1	263,697	263,697
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>1,082,858</b>	<b>1,082,858</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group      Planning Section

#### Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
165 Pr Engineering Technician	1	1	149,679	149,679
SM015 Section Mgr-Engineering Svcs	–	–		
TM012 Team Mgr-Engineering Administr	1	1	175,872	175,872
TM041 Team Mgr-Project Support	1	1	157,976	157,976
TM053 Team Mgr-Technical Control	1	1	180,594	180,594
TM064 Team Mgr-ConstructionContracts	1	1	180,594	180,594
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	1	71,827	71,827
VA05 Admin Assistant II	1	1	80,257	80,257
VA06 Admin Assistant III	2	2	179,005	179,005
XA20A Engineering Tech I	1	1	87,119	87,119
XA22A Engineering Tech III	2	2	229,141	229,141
YA04 Admin Analyst	2	2	205,574	205,574
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	4	4	552,374	552,374
YA26 Assoc Engineer	3	4	464,946	464,946
YA27 Engineer	2	4	539,046	539,046
YA85 Project Controls Specialist	1	1	102,787	102,787
YA86 Sr Project Controls Specialist	6	6	706,356	706,356
<b>Unit Totals</b>	<b>36</b>	<b>39</b>	<b>4,991,647</b>	<b>4,991,647</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed

### Engineering Services Group Planning Section

#### Engineering Systems Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
TM018 Team Mgr-Facility Planning	1	1	185,405	185,405
TM025 Team Mgr-Hydraulics	1	1	180,594	180,594
TM050 Team Mgr-Substructures	1	1	175,872	175,872
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA24 Asst Engineer I	1	1	100,006	100,006
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	4	4	483,614	483,614
YA27 Engineer	7	7	994,150	994,150
YA98 Resource Specialist	1	1	138,094	138,094
<b>Unit Totals</b>	<b>23</b>	<b>23</b>	<b>3,243,146</b>	<b>3,243,146</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
<b>Section Totals</b>	<b>59</b>	<b>63</b>	<b>8,436,019</b>	<b>8,436,019</b>

### Engineering Services Group Program Management Section

#### Program Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	9	10	1,563,802	1,563,802
115 Pr Engineer	4	5	861,463	861,463
TM040 Team Mgr-Program Management	3	3	556,214	556,214
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	1	71,827	71,827
VA05 Admin Assistant II	1	1	80,257	80,257
YA24 Asst Engineer I	–	–		
YA26 Assoc Engineer	6	6	725,421	725,421
YA27 Engineer	16	17	2,395,916	2,395,916
<b>Unit Totals</b>	<b>41</b>	<b>44</b>	<b>6,456,126</b>	<b>6,456,126</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	224,330	224,330
<b>Section Totals</b>	<b>42</b>	<b>45</b>	<b>6,680,457</b>	<b>6,680,457</b>
<b>Group Totals</b>	<b>329</b>	<b>355</b>	<b>46,222,496</b>	<b>46,222,496</b>
<b>Overall Totals</b>	<b>329</b>	<b>355</b>	<b>46,222,496</b>	<b>46,222,496</b>