

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Real Property

Version 1 – Proposed

**Real Property Office of the Manager, Real Property**

**Asset Management Unit**

| Job Class                            | Positions Held | Total Positions | Salary           | DL Salary        |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| 165 Pr Engineering Technician        | 1              | 1               | 149,679          | 149,679          |
| 275 Pr Real Estate Rep               | 1              | 1               | 131,032          | 131,032          |
| S02A O&M Tech II                     | –              | 1               | 64,391           | 64,391           |
| T03 O&M Tech IV                      | 1              | 2               | 184,456          | 184,456          |
| T03A O&M Tech IV                     | –              | 2               | 169,561          | 169,561          |
| TA14 Facilities Maint Mechanic       | 2              | 2               | 167,222          | 167,222          |
| TM019 Team Mgr-Facility Operations   | 1              | 1               | 145,795          | 145,795          |
| UM011 Unit Mgr-Facility Management   | 1              | 1               | 180,594          | 180,594          |
| UM023 Unit Mgr-Revenue&Property Mgmt | –              | 1               | 166,692          | 166,692          |
| XA21B Engineering Tech II            | 1              | 1               | 84,780           | 84,780           |
| XA22B Engineering Tech III           | 1              | 2               | 205,905          | 205,905          |
| XA23A Sr Engineering Technician      | 1              | 1               | 131,032          | 131,032          |
| YA05 Sr Admin Analyst                | 1              | 1               | 117,726          | 117,726          |
| YA06 Pr Admin Analyst                | 1              | 1               | 138,094          | 138,094          |
| YA92 Real Estate Representative II   | 1              | 2               | 184,447          | 184,447          |
| YA93 Real Estate Representative III  | 1              | 1               | 108,568          | 108,568          |
| <b>Unit Totals</b>                   | <b>14</b>      | <b>21</b>       | <b>2,329,972</b> | <b>2,329,972</b> |

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Real Property

Version 1 – Proposed

### Real Property Office of the Manager, Real Property Planning & Acquisition Unit

| Job Class                            | Positions Held | Total Positions | Salary           | DL Salary        |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| 275 Pr Real Estate Rep               | 1              | 1               | 131,032          | 131,032          |
| TM062 Team Mgr-Acquisition           | 1              | 1               | 131,032          | 131,032          |
| TM068 Team Mgr-LandPlanning&Managemt | –              | 1               | 138,094          | 138,094          |
| UM021 Unit Mgr-Prop Plan&Acqs&Apprsl | 1              | 1               | 185,405          | 185,405          |
| YA91 Real Estate Representative I    | 1              | 1               | 78,050           | 78,050           |
| YA92 Real Estate Representative II   | 2              | 6               | 543,150          | 543,150          |
| YA93 Real Estate Representative III  | 1              | 1               | 108,568          | 108,568          |
| YA94 Sr Real Estate Representative   | –              | 3               | 325,705          | 325,705          |
| <b>Unit Totals</b>                   | <b>7</b>       | <b>15</b>       | <b>1,641,036</b> | <b>1,641,036</b> |

| Job Class                           | Positions Held | Total Positions | Salary           | DL Salary        |
|-------------------------------------|----------------|-----------------|------------------|------------------|
| PM004 Prgrm Mgr-Corporate Resources | 1              | 1               | 157,976          | 157,976          |
| PM022 Prgrm Mgr-Real Property       | 1              | 1               | 157,976          | 157,976          |
| TM044 Team Mgr-Real Prop Bus Mgmt   | –              | 1               | 138,094          | 138,094          |
| VA04 Admin Assistant I              | 1              | 3               | 200,621          | 200,621          |
| VA05 Admin Assistant II             | 2              | 2               | 156,232          | 156,232          |
| VA06 Admin Assistant III            | 1              | 1               | 89,503           | 89,503           |
| YA04 Admin Analyst                  | 3              | 3               | 308,360          | 308,360          |
| YA05 Sr Admin Analyst               | 1              | 1               | 117,726          | 117,726          |
| YA94 Sr Real Estate Representative  | –              | –               |                  |                  |
| Z61 Group Manager-Real Property     | 1              | 1               | 234,084          | 234,084          |
| <b>Section Totals</b>               | <b>32</b>      | <b>50</b>       | <b>5,531,578</b> | <b>5,531,578</b> |
| <b>Group Totals</b>                 | <b>32</b>      | <b>50</b>       | <b>5,531,578</b> | <b>5,531,578</b> |
| <b>Overall Totals</b>               | <b>32</b>      | <b>50</b>       | <b>5,531,578</b> | <b>5,531,578</b> |