

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations O and M Planning Section

System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
165 Pr Engineering Technician	–	1	149,679	149,679
PM006 Prgrm Mgr-Emergency Management	–	–		
TA15 Asst System Operator	–	1	94,556	94,556
TA16 System Operator	5	5	528,388	528,388
TA17 Sr System Operator	5	5	582,325	582,325
TM006 Team Mgr-Control Systems Apps	1	1	157,976	157,976
TM037 Team Mgr-Ops Control Center	1	1	171,282	171,282
UM026 Unit Mgr-System Operations	1	1	195,864	195,864
XA20A Engineering Tech I	–	1	78,050	78,050
XA21A Engineering Tech II	–	1	97,336	97,336
XA22A Engineering Tech III	1	1	111,525	111,525
XA23A Sr Engineering Technician	7	7	917,225	917,225
XA55 System Operations Technician	1	1	114,570	114,570
XA56 Sr System Operations Tech	2	2	258,534	258,534
YA24 Asst Engineer I	1	1	92,084	92,084
YA26 Assoc Engineer	1	1	108,568	108,568
YA27 Engineer	1	1	142,021	142,021
Unit Totals	29	33	4,115,935	4,115,935

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	1	1	175,872	175,872
932 Sr Resource Specialist	1	1	153,783	153,783
SM013 Section Mgr-Water Ops&Planning	1	1	218,306	218,306
UM019 Unit Mgr-Ops Planning&Program	1	1	195,864	195,864
YA27 Engineer	1	2	269,523	269,523
YA98 Resource Specialist	3	3	414,281	414,281
Section Totals	40	45	6,017,490	6,017,490

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	175,872	175,872
VC02 Admin Assistant II (C)	2	2	156,100	156,100
Y15 Training Logistics Specialist	–	1	138,094	138,094
YA27 Engineer	1	1	142,021	142,021
YC09 Sr Training Specialist (C)	4	4	483,614	483,614
YC10 Pr Training Specialist (C)	2	2	284,043	284,043
YC17 Pr Training Administrator (C)	1	1	142,021	142,021
YC55 Training Administrator	1	1	105,678	105,678
Z06S Team Manager V (C)	1	1	157,976	157,976
Unit Totals	13	14	1,785,418	1,785,418

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	615,132	615,132
925 Pr Environmental Spec	2	2	342,564	342,564
927 Occ Safety & Health Spec	2	2	268,993	268,993
928 Sr Occup Safety & Health Spec	3	3	449,036	449,036
PM023 Prgrm Mgr-Safety&RegCompliance	2	2	370,809	370,809
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	218,306	218,306
TM016 Team Mgr-Regulatory Prog Suppt	1	1	185,405	185,405
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	347,154	347,154
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	175,872	175,872
YA24 Asst Engineer I	1	1	92,084	92,084
YA30 Assoc Environmental Specialist	2	3	337,709	337,709
YA31 Environmental Specialist	3	4	524,129	524,129
YA82 Oc Health Safety Specialist III	1	1	100,006	100,006
YC25 EHS Field Specialist I (C)	1	1	89,503	89,503
YC26 EHS Field Specialist II (C)	5	5	528,388	528,388
YC27 EHS Field Specialist III (C)	7	7	846,325	846,325
Z13A Program Manager I	1	1	157,976	157,976
Section Totals	52	55	7,434,808	7,434,808

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Water System Operations Operations Support Services Section

Construction Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	4	524,570	524,570
S02A O&M Tech II	1	1	71,827	71,827
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	5	5	476,465	476,465
T03A O&M Tech IV	21	22	2,053,286	2,053,286
T10A O&M Tech III	3	4	304,168	304,168
UM005 Unit Mgr-Construction Services	1	1	195,864	195,864
YA27 Engineer	1	1	142,021	142,021
Z06D Team Manager IV	3	3	461,349	461,349
Unit Totals	39	43	4,337,434	4,337,434

Manufacturing Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	3	198,667	198,667
S02A O&M Tech II	4	5	349,802	349,802
S03A O&M Tech I	2	2	123,860	123,860
T03 O&M Tech IV	7	10	932,495	932,495
T03A O&M Tech IV	4	4	378,224	378,224
T10 O&M Tech III	2	2	150,186	150,186
T10A O&M Tech III	3	4	312,597	312,597
UM018 Unit Mgr-Manufacturing Svcs	1	1	195,864	195,864
XA07 Crane Certification Tech II	1	1	100,006	100,006
XA08 Sr Crane Certification Tech	1	1	114,570	114,570
XA50 Production Planner	3	3	343,711	343,711
Z06D Team Manager IV	2	2	307,566	307,566
Z06E Team Manager V	2	2	299,997	299,997
Unit Totals	33	40	3,807,546	3,807,546

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Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	2	2	351,744	351,744
S02 O&M Tech II	1	2	136,152	136,152
T03 O&M Tech IV	5	5	471,213	471,213
T05 Hydroelectric Specialist II	5	5	572,852	572,852
T08 Hydroelectric Specialist I	5	5	478,649	478,649
TA14 Facilities Maint Mechanic	1	2	160,756	160,756
TM026 Team Mgr-Hydroelectric	1	1	185,405	185,405
TM031 Team Mgr-Maint Engineering	1	1	185,405	185,405
UM020 Unit Mgr-Power&EquipReliability	1	1	195,864	195,864
XA22A Engineering Tech III	1	1	102,787	102,787
XA23A Sr Engineering Technician	1	1	131,032	131,032
XA48 Planner Scheduler	1	1	100,006	100,006
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA25 Asst Engineer II	2	2	217,137	217,137
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	–	1	142,021	142,021
Z06D Team Manager IV	1	1	153,783	153,783
Unit Totals	33	36	4,317,729	4,317,729

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
SM011 Section Mgr-Ops Support Svcs	1	1	218,306	218,306
VA04 Admin Assistant I	2	3	198,998	198,998
VA05 Admin Assistant II	2	2	160,513	160,513
VA06 Admin Assistant III	2	2	179,005	179,005
YA27 Engineer	–	1	142,021	142,021
Z06B Team Manager II	1	1	142,021	142,021
Section Totals	114	130	13,661,550	13,661,550

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Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	315,951	315,951
932 Sr Resource Specialist	1	1	153,783	153,783
933 Pr Resource Specialist	1	1	171,282	171,282
PM028 Power Planning Specialist	1	1	185,405	185,405
SM012 Section Mgr-Power Ops&Planning	1	1	218,306	218,306
TM060 Team Mgr-Power Ops& Scheduling	1	1	175,872	175,872
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA26 Assoc Engineer	1	1	117,726	117,726
YA27 Engineer	2	2	284,043	284,043
YA98 Resource Specialist	1	1	127,502	127,502
Section Totals	11	12	1,880,901	1,880,901

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Water System Operations Water Conveyance and Distn Section

Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	149,679	149,679
S02A O&M Tech II	2	2	125,471	125,471
S02P O&M Tech II	2	2	115,365	115,365
SA06 Chief Cook	3	3	178,012	178,012
SA10 Lodging Assistant II	2	2	151,951	151,951
SA11 Ops and Maintenance Assistant	1	1	54,593	54,593
T01 Pump Plant Specialist	7	7	801,993	801,993
T03 O&M Tech IV	32	36	3,335,605	3,335,605
T03A O&M Tech IV	16	17	1,585,560	1,585,560
T05 Hydroelectric Specialist II	2	2	229,141	229,141
T06 Lineman	4	4	434,273	434,273
T10 O&M Tech III	1	1	82,441	82,441
T10A O&M Tech III	1	2	152,084	152,084
T11 Aqueduct Pump Specialist	6	7	745,855	745,855
TA12 Aqueduct & Power Dispatcher	4	4	422,710	422,710
TA21 Pump Plant Maint Operator I	–	3	206,324	206,324
TA22 Pump Plant Maint Operator II	2	2	164,883	164,883
TM042 Team Mgr-Pump Plant	4	4	648,938	648,938
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
VA04 Admin Assistant I	2	2	138,049	138,049
VA05 Admin Assistant II	2	2	160,513	160,513
VA06 Admin Assistant III	1	1	89,503	89,503
VA13 Storekeeper II	1	1	71,827	71,827
XA17 Instrumnt&Cntrl Tech II	1	1	89,503	89,503
XA18 Instrumnt&Cntrl Tech III	4	4	408,367	408,367
XA48 Planner Scheduler	2	2	200,013	200,013
Z06A Team Manager I	1	2	262,285	262,285
Z06D Team Manager IV	4	5	768,915	768,915
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	157,976	157,976
Unit Totals	109	122	12,127,693	12,127,693

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Water System Operations Water Conveyance and Distn Section

Eastern Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	91,749	91,749
S02A O&M Tech II	2	2	139,903	139,903
S02P O&M Tech II	2	2	115,365	115,365
S03P O&M Tech I	3	3	150,605	150,605
T01 Pump Plant Specialist	1	1	114,570	114,570
T03 O&M Tech IV	43	45	4,203,600	4,203,600
T03A O&M Tech IV	6	6	562,282	562,282
T04 Conveyance&Distrbtn Specialist	2	3	320,100	320,100
T11 Aqueduct Pump Specialist	2	2	217,137	217,137
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	64,391	64,391
VA06 Admin Assistant III	1	1	82,441	82,441
XA43A Landscape Maintenance Tech II	2	2	200,013	200,013
XA48 Planner Scheduler	2	2	200,013	200,013
Z06A Team Manager I	1	1	138,094	138,094
Z06D Team Manager IV	5	5	760,927	760,927
Unit Totals	75	78	7,557,053	7,557,053

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Water System Operations Water Conveyance and Distn Section Western Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
705 Landscape Maint Coordinator	1	1	102,787	102,787
S02A O&M Tech II	1	1	71,827	71,827
S02P O&M Tech II	1	1	57,682	57,682
S03A O&M Tech I	1	1	64,391	64,391
S03P O&M Tech I	2	2	100,404	100,404
T03 O&M Tech IV	35	38	3,567,637	3,567,637
T03A O&M Tech IV	4	4	378,224	378,224
T04 Conveyance&Distrbtn Specialist	2	3	323,057	323,057
T10 O&M Tech III	2	2	164,883	164,883
T10A O&M Tech III	1	1	80,257	80,257
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
VA05 Admin Assistant II	2	2	160,513	160,513
XA43A Landscape Maintenance Tech II	1	1	100,006	100,006
XA48 Planner Scheduler	1	1	100,006	100,006
XA49 Sr Planner Scheduler	1	1	114,570	114,570
Z06A Team Manager I	1	1	134,497	134,497
Z06D Team Manager IV	4	4	607,144	607,144
Unit Totals	61	65	6,323,748	6,323,748

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	224,330	224,330
XA22A Engineering Tech III	1	1	114,570	114,570
Section Totals	247	267	26,347,394	26,347,394

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Version 1 – Proposed

Water System Operations Water Quality Section

Chemistry

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	142,021	142,021
925 Pr Environmental Spec	1	1	171,282	171,282
TM003 Team Mgr-Chemistry	2	2	338,106	338,106
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	175,872	175,872
UM030 Unit Mgr-Chemistry	1	1	195,864	195,864
XA35A Lab Info Systems Specialist I	1	1	80,257	80,257
XA37A Sr Lab Info Systems Specialist	1	1	131,032	131,032
XA70A Water Sampling Field Tech	6	6	440,055	440,055
YA15 Asst Chemist	4	5	415,097	415,097
YA16 Assoc Chemist	1	1	100,006	100,006
YA17 Chemist	6	6	687,422	687,422
YA18 Sr Chemist	3	3	393,097	393,097
YA61 Sr IT Software Developer	1	1	127,502	127,502
YA90 Quality Assurance Officer	1	1	142,021	142,021
Unit Totals	30	31	3,539,634	3,539,634

Microbiology

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	138,094	138,094
TM030 Team Mgr-Reservoir Management	1	1	175,872	175,872
TM034 Team Mgr-Microbiology	2	2	351,744	351,744
UA16 Laboratory Assistant I	3	4	212,591	212,591
UM029 Unit Mgr-Microbiology	1	1	195,864	195,864
VA04 Admin Assistant I	2	3	193,547	193,547
XA40 Laboratory Technologist I	1	1	78,050	78,050
XA41 Laboratory Technologist II	3	3	247,324	247,324
YA09 Biologist	1	1	114,570	114,570
YA10 Sr Biologist	1	1	131,032	131,032
YA71 Assoc Limnologist	2	2	200,013	200,013
YA72 Limnologist	3	3	343,711	343,711
YA73 Sr Limnologist	1	1	131,032	131,032
YA74 Pr Limnologist	1	1	149,679	149,679
YA76 Assoc Microbiologist	2	2	200,013	200,013
YA77 Microbiologist	5	5	572,852	572,852
YA78 Sr Microbiologist	1	1	127,502	127,502
Z06B Team Manager II	1	1	124,192	124,192
Unit Totals	32	34	3,687,680	3,687,680

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Water System Operations Water Quality Section

Office of Water Quality Section Mgr.

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	153,783	153,783
SM016 Section Mgr-Water Quality	1	1	224,330	224,330
Unit Totals	2	2	378,113	378,113

Water Purification

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
139 Plant Laboratory Supervisor	1	1	138,094	138,094
924 Sr Environmental Specialist	1	1	153,783	153,783
TM013 Team Mgr-Eng Compliance	1	1	185,405	185,405
TM036 Team Mgr-Operations Compliance	1	1	185,405	185,405
UM027 Unit Mgr-Water Purification	1	1	195,864	195,864
XA10 Sr Cross Connection Tech	1	1	114,570	114,570
XA69 Sr Water Quality Technician	2	2	229,141	229,141
YA101 Water Quality Specialist	1	1	114,570	114,570
YA15 Asst Chemist	2	2	147,759	147,759
YA16 Assoc Chemist	3	3	300,019	300,019
YA17 Chemist	1	1	111,525	111,525
YA25 Asst Engineer II	1	1	108,568	108,568
YA26 Assoc Engineer	5	5	604,518	604,518
YA27 Engineer	3	3	426,064	426,064
Z06E Team Manager V	1	1	153,783	153,783
Unit Totals	26	26	3,327,044	3,327,044
Section Totals	90	93	10,932,471	10,932,471

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Water System Operations Water System Operations, Office of Manager

Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	217,137	217,137
S02A O&M Tech II	–	1	64,391	64,391
S03A O&M Tech I	2	2	129,244	129,244
T03A O&M Tech IV	22	23	2,128,291	2,128,291
T10A O&M Tech III	4	4	312,443	312,443
UM012 Unit Mgr-Fleet Services	1	1	180,594	180,594
VA06 Admin Assistant III	–	1	80,257	80,257
XA21A Engineering Tech II	1	1	100,006	100,006
YA32 Fleet Coordinator	2	2	229,141	229,141
Z06C Team Manager III	1	1	145,795	145,795
Z06D Team Manager IV	2	2	307,566	307,566
Unit Totals	37	40	3,894,864	3,894,864

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
PM006 Prgrm Mgr-Emergency Management	1	1	157,976	157,976
SM014 Section Mgr-Conveyance&Distrbn	–	–		
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	153,783	153,783
UM011 Unit Mgr-Facility Management	–	1	180,594	180,594
VA04 Admin Assistant I	1	2	143,654	143,654
VA06 Admin Assistant III	2	2	179,005	179,005
WC01 Security Specialist (C)	6	6	745,149	745,149
YA04 Admin Analyst	1	1	87,119	87,119
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	1	1	138,094	138,094
Z02 Asst Group Manager	2	2	473,728	473,728
Z63 Group Manager-Water System Ops	1	1	278,720	278,720
Section Totals	56	61	6,844,010	6,844,010

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Water System Operations Water Treatment Section

Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
S03P O&M Tech I	2	2	100,404	100,404
T03 O&M Tech IV	24	24	2,254,071	2,254,071
T12 Electrical Specialist	1	1	114,570	114,570
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
TA18 Wtr Trtment Plant Operator I	2	3	223,911	223,911
TA19 Wtr Trtment Plant Operator II	3	3	271,288	271,288
TA20 Wtr Trtment Plant Operator III	8	8	845,420	845,420
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA16 Instrumnt&Cntrl Tech I	–	1	71,827	71,827
XA18 Instrumnt&Cntrl Tech III	6	6	616,721	616,721
XA19 Instrumnt&Cntrl Tech Specialst	1	1	111,525	111,525
XA48 Planner Scheduler	1	1	100,006	100,006
Z06D Team Manager IV	2	3	461,349	461,349
Z06F Team Manager VI	1	1	175,872	175,872
Unit Totals	57	60	5,934,094	5,934,094

Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	3	3	150,605	150,605
T03 O&M Tech IV	16	17	1,585,229	1,585,229
T12 Electrical Specialist	1	1	114,570	114,570
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
TA18 Wtr Trtment Plant Operator I	3	4	300,416	300,416
TA19 Wtr Trtment Plant Operator II	3	4	358,695	358,695
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
UM028 Unit Mgr-Water Treatment Plant	–	1	175,872	175,872
VA05 Admin Assistant II	2	2	158,307	158,307
XA16 Instrumnt&Cntrl Tech I	–	1	71,827	71,827
XA17 Instrumnt&Cntrl Tech II	5	5	447,513	447,513
XA18 Instrumnt&Cntrl Tech III	7	7	705,826	705,826
XA48 Planner Scheduler	1	1	100,006	100,006
Z06A Team Manager I	1	1	138,094	138,094
Z06D Team Manager IV	2	3	437,671	437,671
Z06F Team Manager VI	–	1	157,976	157,976
Unit Totals	51	58	5,651,243	5,651,243

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Water System Operations Water Treatment Section

Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	2	2	100,404	100,404
SA04 Commercial Truck Driver A	1	1	75,976	75,976
T03 O&M Tech IV	12	14	1,274,574	1,274,574
T12 Electrical Specialist	1	1	114,570	114,570
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
TA18 Wtr Trtment Plant Operator I	2	3	217,953	217,953
TA19 Wtr Trtment Plant Operator II	3	3	273,671	273,671
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	69,929	69,929
VA06 Admin Assistant III	1	1	89,503	89,503
XA16 Instrumnt&Cntrl Tech I	1	1	73,879	73,879
XA18 Instrumnt&Cntrl Tech III	5	5	513,934	513,934
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
XA48 Planner Scheduler	–	1	89,503	89,503
Z06B Team Manager II	1	1	142,021	142,021
Z06D Team Manager IV	3	3	461,349	461,349
Z06F Team Manager VI	1	1	175,872	175,872
Unit Totals	44	48	4,786,845	4,786,845

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Water System Operations Water Treatment Section

Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	18	18	1,691,811	1,691,811
T12 Electrical Specialist	1	1	114,570	114,570
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
TA18 Wtr Trtment Plant Operator I	2	2	160,513	160,513
TA19 Wtr Trtment Plant Operator II	3	3	273,671	273,671
TA20 Wtr Trtment Plant Operator III	8	8	845,420	845,420
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA16 Instrumnt&Cntrl Tech I	2	2	138,005	138,005
XA17 Instrumnt&Cntrl Tech II	1	1	89,503	89,503
XA18 Instrumnt&Cntrl Tech III	5	5	513,934	513,934
XA19 Instrumnt&Cntrl Tech Specialst	1	1	111,525	111,525
XA48 Planner Scheduler	–	1	89,503	89,503
Z06D Team Manager IV	2	3	461,349	461,349
Z06F Team Manager VI	1	1	162,235	162,235
Unit Totals	51	53	5,289,371	5,289,371

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	3	3	173,047	173,047
S03P O&M Tech I	2	2	100,404	100,404
T03 O&M Tech IV	23	23	2,137,669	2,137,669
T12 Electrical Specialist	2	2	229,141	229,141
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
TA18 Wtr Trtment Plant Operator I	5	5	388,440	388,440
TA19 Wtr Trtment Plant Operator II	3	3	276,253	276,253
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	64,391	64,391
VA05 Admin Assistant II	1	1	80,257	80,257
XA16 Instrumnt&Cntrl Tech I	4	5	380,673	380,673
XA17 Instrumnt&Cntrl Tech II	2	2	179,005	179,005
XA18 Instrumnt&Cntrl Tech III	–	1	92,084	92,084
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
XA48 Planner Scheduler	1	1	100,006	100,006
Z06B Team Manager II	1	1	142,021	142,021
Z06D Team Manager IV	3	3	457,245	457,245
Z06F Team Manager VI	1	1	175,872	175,872
Unit Totals	61	63	6,032,534	6,032,534

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	157,976	157,976
SM017 Section Mgr-Water Treatment	1	1	224,330	224,330
YA27 Engineer	1	1	127,502	127,502
Section Totals	266	285	28,203,894	28,203,894
Group Totals	876	948	101,322,519	101,322,519
Overall Totals	876	948	101,322,519	101,322,519