

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Financial Officer

Version 1 – Proposed

### Chief Financial Officer Budget and Financial Planning Section

#### 00967-Budget and Financial Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
933 Pr Resource Specialist	2	2	342,564	342,564
UM031 Unit Mgr-Budget	–	1	166,692	166,692
YA05 Sr Admin Analyst	1	1	102,787	102,787
YA06 Pr Admin Analyst	2	2	276,187	276,187
YA95 Asst Resource Specialist I	1	1	97,336	97,336
YA97 Assoc Resource Specialist	1	1	117,726	117,726
YC05 Pr Admin Analyst (C)	1	1	142,021	142,021
Z65 Budget and Treasury Manager	1	1	215,459	215,459
<b>Team Totals</b>	<b>9</b>	<b>10</b>	<b>1,460,773</b>	<b>1,460,773</b>
<b>Section Totals</b>	<b>9</b>	<b>10</b>	<b>1,460,773</b>	<b>1,460,773</b>

### Chief Financial Officer Chief Financial Officer (81041)

#### 00249-Risk Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM024 Unit Mgr-Risk Management	1	1	175,872	175,872
YC02 Admin Analyst II (C)	1	1	97,336	97,336
YC05 Pr Admin Analyst (C)	1	1	142,021	142,021
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>415,229</b>	<b>415,229</b>

#### 00930-Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	306,286	306,286
PM002 Prgrm Mgr-Business Continuity	1	1	127,502	127,502
VC04 Executive Assistant I (C)	1	1	100,006	100,006
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>533,794</b>	<b>533,794</b>
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>949,023</b>	<b>949,023</b>

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### Chief Financial Officer      Controller Section

#### Controller Services Section

##### 00255-Accounts Payable Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	6	6	460,179	460,179
VA03 Sr Accounting Tech	2	2	179,005	179,005
Z27 Accounts Payable Administrator	1	1	131,032	131,032
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>770,217</b>	<b>770,217</b>

##### 00256-Payroll Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	1	1	78,050	78,050
VA03 Sr Accounting Tech	1	1	89,503	89,503
Z28 Payroll Administrator	1	1	117,726	117,726
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>285,279</b>	<b>285,279</b>

##### 00975-CFO, Office of Controller Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z36 Controller	–	1	195,864	195,864
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>195,864</b>	<b>195,864</b>
<b>Unit Totals</b>	<b>12</b>	<b>13</b>	<b>1,251,360</b>	<b>1,251,360</b>

#### Reporting and Operations Unit

##### 00580-Accounting Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	1	1	78,050	78,050
YA01 Accountant	2	2	174,239	174,239
YA02 Sr Accountant	1	1	105,678	105,678
YA03 Pr Accountant	2	2	235,452	235,452
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>593,418</b>	<b>593,418</b>

##### 00976-Reporting and Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	153,783	153,783
TM046 Team Mgr-InternalCntr&WaterInv	1	1	153,783	153,783
UM001 Unit Mgr-Accounting	1	1	175,872	175,872
YA01 Accountant	3	3	261,358	261,358
YA02 Sr Accountant	1	1	105,678	105,678
YA03 Pr Accountant	1	1	117,726	117,726
Z04 Asst Section Manager I	–	1	157,976	157,976
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,126,175</b>	<b>1,126,175</b>
<b>Unit Totals</b>	<b>14</b>	<b>15</b>	<b>1,719,593</b>	<b>1,719,593</b>
<b>Section Totals</b>	<b>26</b>	<b>28</b>	<b>2,970,953</b>	<b>2,970,953</b>

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**Chief Financial Officer Treasury/Debt Mgmt Section**

### 00968-Treasury/Debt Mgmt Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
295 Asst Treasurer	1	1	145,795	145,795
ASM01 Treasurer	–	1	142,021	142,021
VA07 Deputy Treasurer	1	1	114,570	114,570
VA15 Treasury Administrator	2	2	179,005	179,005
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>581,392</b>	<b>581,392</b>
<b>Section Totals</b>	<b>4</b>	<b>5</b>	<b>581,392</b>	<b>581,392</b>
<b>Group Totals</b>	<b>45</b>	<b>49</b>	<b>5,962,141</b>	<b>5,962,141</b>
<b>Overall Totals</b>	<b>45</b>	<b>49</b>	<b>5,962,141</b>	<b>5,962,141</b>