

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed

Engineering Services Group Design Section

Design

00983-Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	180,594	180,594
VA06 Admin Assistant III	2	2	179,005	179,005
Team Totals	2	3	359,599	359,599

01039-Facilities Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM009 Team Mgr-Design	1	1	185,405	185,405
XA12 Designer II	1	1	80,257	80,257
XA14 Sr Designer	2	2	200,013	200,013
XA15 Pr Designer	1	1	114,570	114,570
Y16 Pr Architect	1	1	175,872	175,872
YA24 Asst Engineer I	1	1	100,006	100,006
YA25 Asst Engineer II	1	1	108,568	108,568
YA26 Assoc Engineer	1	2	229,472	229,472
YA27 Engineer	2	2	280,115	280,115
Team Totals	12	13	1,632,253	1,632,253

01120-Pipeline Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
TM009 Team Mgr-Design	–	1	166,692	166,692
XA14 Sr Designer	3	3	300,019	300,019
XA15 Pr Designer	1	1	114,570	114,570
XA21A Engineering Tech II	1	1	100,006	100,006
YA24 Asst Engineer I	2	2	184,787	184,787
YA26 Assoc Engineer	4	4	477,281	477,281
YA27 Engineer	2	2	284,043	284,043
Team Totals	16	17	2,119,222	2,119,222

01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	–	1	157,976	157,976
TM009 Team Mgr-Design	1	1	185,405	185,405
XA14 Sr Designer	1	1	100,006	100,006
XA15 Pr Designer	3	3	343,711	343,711
YA24 Asst Engineer I	3	3	277,004	277,004
YA25 Asst Engineer II	2	2	217,137	217,137

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Engineering Services Group Design Section

Design

01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA26 Assoc Engineer	–	1	108,568	108,568
YA27 Engineer	3	3	426,064	426,064
Team Totals	15	17	2,131,822	2,131,822

01292-Treatment Plant Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
165 Pr Engineering Technician	1	1	149,679	149,679
TM009 Team Mgr-Design	1	1	185,405	185,405
XA14 Sr Designer	2	2	200,013	200,013
XA15 Pr Designer	1	1	114,570	114,570
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA24 Asst Engineer I	3	3	271,178	271,178
YA26 Assoc Engineer	2	2	238,630	238,630
YA27 Engineer	5	5	706,179	706,179
Team Totals	19	19	2,488,508	2,488,508

01295-Equipment Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
TM009 Team Mgr-Design	1	1	185,405	185,405
XA13 Designer III	2	2	179,005	179,005
XA14 Sr Designer	1	1	100,006	100,006
XA15 Pr Designer	1	1	114,570	114,570
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA24 Asst Engineer I	2	2	180,263	180,263
YA26 Assoc Engineer	6	6	719,066	719,066
YA27 Engineer	1	1	142,021	142,021
Team Totals	18	18	2,243,192	2,243,192

01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	1	1	175,872	175,872
TM009 Team Mgr-Design	1	1	185,405	185,405
XA13 Designer III	1	2	169,759	169,759
XA14 Sr Designer	1	2	189,509	189,509
XA15 Pr Designer	2	2	229,141	229,141

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Engineering Services Group Design Section

Design

01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA25 Asst Engineer II	2	2	217,137	217,137
YA26 Assoc Engineer	2	2	232,429	232,429
YA27 Engineer	2	2	276,518	276,518
Team Totals	15	17	2,149,696	2,149,696

01297-Instrumentation Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
115 Pr Engineer	1	1	175,872	175,872
TM009 Team Mgr-Design	–	1	166,692	166,692
XA13 Designer III	1	1	87,119	87,119
XA15 Pr Designer	1	1	114,570	114,570
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA24 Asst Engineer I	1	1	100,006	100,006
YA27 Engineer	4	4	568,086	568,086
Team Totals	10	11	1,501,353	1,501,353
Unit Totals	107	115	14,625,645	14,625,645

01088-Office of Design Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
Team Totals	0	1	201,226	201,226
Section Totals	107	116	14,826,872	14,826,872

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Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed

Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

00985-Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
Team Totals	3	3	362,556	362,556

01132-Construction Management Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	180,594	180,594
XA01A Construction Inspector I	1	1	87,119	87,119
XA02A Construction Inspector II	1	1	100,006	100,006
XA03A Construction Inspector III	3	3	343,711	343,711
XA04A Construction Inspector IV	2	2	262,064	262,064
YA24 Asst Engineer I	2	2	184,456	184,456
YA25 Asst Engineer II	1	1	105,678	105,678
YA27 Engineer	1	1	142,021	142,021
Team Totals	12	12	1,405,650	1,405,650

01133-Construction Management Team 4

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	157,976	157,976
XA02A Construction Inspector II	2	2	200,013	200,013
XA03A Construction Inspector III	2	2	229,141	229,141
XA04A Construction Inspector IV	2	2	262,064	262,064
Team Totals	7	7	849,194	849,194

01135-Construction Management Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	–	1	142,021	142,021
XA02A Construction Inspector II	1	1	100,006	100,006
XA02B Construction Inspector II	1	1	84,780	84,780
XA03A Construction Inspector III	2	2	229,141	229,141
XA05A Construction Inspector V	1	1	142,021	142,021
YA25 Asst Engineer II	2	2	217,137	217,137
YA27 Engineer	2	2	284,043	284,043
Team Totals	9	10	1,199,150	1,199,150

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	–	1	134,497	134,497
TM004 Team Mgr-Construction Mgmt II	1	1	180,594	180,594

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	–	1	64,391	64,391
XA01B Construction Inspector I	–	2	147,759	147,759
XA02B Construction Inspector II	2	2	165,037	165,037
XA03A Construction Inspector III	5	5	572,852	572,852
XA04A Construction Inspector IV	2	2	258,534	258,534
YA24 Asst Engineer I	1	1	80,257	80,257
YA25 Asst Engineer II	1	1	100,006	100,006
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	1	1	142,021	142,021
Team Totals	14	18	1,966,851	1,966,851

01288-Materials Testing and Inspection

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	157,976	157,976
XA01B Construction Inspector I	2	2	139,859	139,859
XA02B Construction Inspector II	1	1	84,780	84,780
XA03A Construction Inspector III	5	5	572,852	572,852
XA04A Construction Inspector IV	1	1	127,502	127,502
YA27 Engineer	1	1	142,021	142,021
Team Totals	11	11	1,224,990	1,224,990
Unit Totals	56	61	7,008,390	7,008,390

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Grouped By – Team

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Version 1 – Proposed

Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

00986-Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	180,594	180,594
VA06 Admin Assistant III	1	1	89,503	89,503
Team Totals	1	2	270,097	270,097

01040-Geodetics and Mapping Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	175,872	175,872
XA52A Survey and Mapping Tech II	3	3	276,253	276,253
XA53A Survey and Mapping Tech III	3	3	343,711	343,711
XA54A Survey and Mapping Tech IV	1	1	131,032	131,032
Y07 Pr Land Surveyor	1	1	149,679	149,679
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	1	1	142,021	142,021
YA66 Land Surveyor	5	5	655,161	655,161
Team Totals	16	16	1,994,633	1,994,633

01137-Materials Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM032 Team Mgr-Materials&Metallurgy	1	1	157,976	157,976
XA20A Engineering Tech I	1	1	87,119	87,119
XA22A Engineering Tech III	1	1	114,570	114,570
XA23A Sr Engineering Technician	2	2	262,064	262,064
YA25 Asst Engineer II	1	1	108,568	108,568
YA27 Engineer	1	1	142,021	142,021
Team Totals	8	8	1,030,295	1,030,295

01138-Corrosion Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM007 Team Mgr-Corrosion Control	1	1	175,872	175,872
XA22A Engineering Tech III	6	6	687,422	687,422
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA25 Asst Engineer II	1	1	108,568	108,568
Team Totals	10	10	1,260,870	1,260,870

01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
TM047 Team Mgr-Safety of Dams	1	1	180,594	180,594

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA20A Engineering Tech I	1	1	87,119	87,119
XA22A Engineering Tech III	1	1	114,570	114,570
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	3	4	553,566	553,566
Team Totals	9	10	1,372,704	1,372,704

01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	4	4	483,614	483,614
SM015 Section Mgr-Engineering Svcs	–	–		
TM020 Team Mgr-Field Survey	1	1	180,594	180,594
VA06 Admin Assistant III	–	1	80,257	80,257
XA51A Survey and Mapping Tech I	1	1	82,441	82,441
XA52B Survey and Mapping Tech II	1	1	87,119	87,119
XA53A Survey and Mapping Tech III	2	2	229,141	229,141
XA54A Survey and Mapping Tech IV	1	1	131,032	131,032
Y07 Pr Land Surveyor	1	1	142,021	142,021
YA66 Land Surveyor	4	5	641,855	641,855
Team Totals	15	17	2,058,075	2,058,075
Unit Totals	59	63	7,986,674	7,986,674

01089-Office of Infrastructure Reliability Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
Team Totals	0	1	201,226	201,226
Section Totals	115	125	15,196,291	15,196,291

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Engineering Services Group Office of the Grp Mgr - Engineering Services

00932-Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	–		
Z60 Group Manager-Engineering Svcs	1	1	263,697	263,697
Team Totals	1	1	263,697	263,697

01342 - Water Supply Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
PM026 Prgrm Mgr-Engineering	1	1	201,226	201,226
SM015 Section Mgr-Engineering Svcs	1	1	224,330	224,330
YA24 Asst Engineer I	1	1	100,006	100,006
YA26 Assoc Engineer	1	1	117,726	117,726
Team Totals	5	5	819,161	819,161
Section Totals	6	6	1,082,858	1,082,858

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Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Engineering Services Group

Version 1 – Proposed

Engineering Services Group Planning Section

Capital Program Mgmt Unit

00988-Engineering Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM012 Team Mgr-Engineering Administr	1	1	175,872	175,872
VA04 Admin Assistant I	1	1	71,827	71,827
VA05 Admin Assistant II	1	1	80,257	80,257
VA06 Admin Assistant III	1	1	89,503	89,503
YA04 Admin Analyst	2	2	205,574	205,574
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	3	3	414,281	414,281
Team Totals	11	11	1,272,764	1,272,764

01102-Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
YA27 Engineer	–	1	127,502	127,502
Team Totals	2	3	504,600	504,600

01118-Technical Control Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM053 Team Mgr-Technical Control	1	1	180,594	180,594
YA26 Assoc Engineer	1	2	229,472	229,472
Team Totals	3	4	568,042	568,042

01125-Construction Contracts Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
165 Pr Engineering Technician	1	1	149,679	149,679
SM015 Section Mgr-Engineering Svcs	–	–		
TM064 Team Mgr-ConstructionContracts	1	1	180,594	180,594
XA20A Engineering Tech I	1	1	87,119	87,119
XA22A Engineering Tech III	2	2	229,141	229,141
YA26 Assoc Engineer	2	2	235,474	235,474
YA27 Engineer	2	3	411,544	411,544
Team Totals	10	11	1,451,527	1,451,527

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM041 Team Mgr-Project Support	1	1	157,976	157,976
VA06 Admin Assistant III	1	1	89,503	89,503
YA06 Pr Admin Analyst	1	1	138,094	138,094

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Engineering Services Group Planning Section

Capital Program Mgmt Unit

01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA85 Project Controls Specialist	1	1	102,787	102,787
YA86 Sr Project Controls Specialist	6	6	706,356	706,356
Team Totals	10	10	1,194,714	1,194,714
Unit Totals	36	39	4,991,647	4,991,647

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Engineering Services Group Planning Section

Engineering Systems Planning Unit

00952-Facility Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
115 Pr Engineer	1	1	175,872	175,872
TM018 Team Mgr-Facility Planning	1	1	185,405	185,405
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	3	3	362,711	362,711
YA27 Engineer	3	3	426,064	426,064
YA98 Resource Specialist	1	1	138,094	138,094
Team Totals	10	10	1,446,120	1,446,120

01025-Engineering Systems Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA06 Admin Assistant III	1	1	89,503	89,503
Team Totals	2	2	290,729	290,729

01139-Hydraulics Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM025 Team Mgr-Hydraulics	1	1	180,594	180,594
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	4	4	568,086	568,086
Team Totals	6	6	869,583	869,583

01144-Substructures Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM050 Team Mgr-Substructures	1	1	175,872	175,872
VA04 Admin Assistant I	1	1	71,827	71,827
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA24 Asst Engineer I	1	1	100,006	100,006
Team Totals	5	5	636,713	636,713
Unit Totals	23	23	3,243,146	3,243,146

01346-Office of Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	201,226	201,226
Team Totals	0	1	201,226	201,226
Section Totals	59	63	8,436,019	8,436,019

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Version 1 – Proposed

Engineering Services Group Program Management Section

Program Management Unit

00984-Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	201,226	201,226
VA04 Admin Assistant I	1	1	71,827	71,827
VA05 Admin Assistant II	1	1	80,257	80,257
Team Totals	3	3	353,310	353,310

01128-Distribution System PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	1	1	175,872	175,872
TM040 Team Mgr-Program Management	1	1	185,405	185,405
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	6	6	852,128	852,128
Team Totals	12	12	1,808,235	1,808,235

01130-Treatment Plant PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	615,948	615,948
115 Pr Engineer	2	3	509,719	509,719
TM040 Team Mgr-Program Management	1	1	185,405	185,405
YA26 Assoc Engineer	2	2	241,807	241,807
YA27 Engineer	5	5	710,107	710,107
Team Totals	13	15	2,262,986	2,262,986

01258-Conveyance/Storage Project Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	1	1	175,872	175,872
TM040 Team Mgr-Program Management	1	1	185,405	185,405
YA24 Asst Engineer I	–	–		
YA26 Assoc Engineer	3	3	362,711	362,711
YA27 Engineer	5	6	833,681	833,681
Team Totals	13	14	2,031,595	2,031,595
Unit Totals	41	44	6,456,126	6,456,126

00941-Office of Prog Mgmt Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	224,330	224,330
Team Totals	1	1	224,330	224,330
Section Totals	42	45	6,680,457	6,680,457
Group Totals	329	355	46,222,496	46,222,496

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Grouped By – Team

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Version 1 – Proposed

Engineering Services Group Program Management Section

Program Management Unit

00941-Office of Prog Mgmt Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Overall Totals	329	355	46,222,496	46,222,496