

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – External Affairs

Version 1 – Proposed

External Affairs Business Outreach

00956-Office of Business Outreach Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	2	2	287,772	287,772
PM027 Prgrm Mgr-Business Outreach	1	1	157,976	157,976
SM005 Section Mgr-Business Outreach	1	1	195,864	195,864
YA05 Sr Admin Analyst	2	2	235,452	235,452
YC05 Pr Admin Analyst (C)	1	1	142,021	142,021
Team Totals	7	7	1,019,085	1,019,085
Section Totals	7	7	1,019,085	1,019,085

External Affairs Conservation and Community Services

00954-Office of Conservation and Community Service Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM002 Section Mgr-Customer&Comm Svcs	1	1	195,864	195,864
YA04 Admin Analyst	–	1	92,084	92,084
Team Totals	1	2	287,949	287,949

00963-Community Partnering Program

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	2	2	291,700	291,700
Team Totals	2	2	291,700	291,700

00972-Education Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	4	4	576,537	576,537
UM009 Unit Mgr-Education	1	1	175,872	175,872
VA06 Admin Assistant III	1	1	89,503	89,503
YA87 Public Affairs Rep I	1	1	87,119	87,119
YA88 Public Affairs Rep II	–	–		
Team Totals	7	7	929,031	929,031
Section Totals	10	11	1,508,680	1,508,680

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External Affairs External Affairs, Office of Manager

00836-External Affairs Administration

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM011 Team Mgr-Ext Affairs Bus Mgmt	1	1	131,032	131,032
VA04 Admin Assistant I	1	1	68,076	68,076
VA05 Admin Assistant II	1	1	80,257	80,257
YA04 Admin Analyst	1	1	102,787	102,787
YA05 Sr Admin Analyst	1	1	117,726	117,726
Team Totals	5	5	499,877	499,877

00929-External Affairs, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA06 Admin Assistant III	1	1	89,503	89,503
Y19 Strategic Comm&Policy Advisor	1	1	224,330	224,330
Z16A Special Projects Manager	1	1	218,306	218,306
Z58 Group Manager-External Affairs	1	1	242,315	242,315
Team Totals	4	4	774,454	774,454
Section Totals	9	9	1,274,331	1,274,331

External Affairs Legislative Services

00005-State Legislative Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	1	1	221,219	221,219
022 Pr Legislative Representative	1	1	149,679	149,679
VA04 Admin Assistant I	1	1	64,391	64,391
YC04 Sr Admin Analyst (C)	1	1	117,726	117,726
Team Totals	4	4	553,014	553,014

00790-Federal Legislative Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC04 Sr Admin Analyst (C)	1	1	117,726	117,726
Z56 Executive Legislative Rep (C)	1	1	224,330	224,330
Team Totals	2	2	342,056	342,056

00955-Office of Legislative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM003 Section Mgr-Legislative Svcs	1	1	195,864	195,864
YA05 Sr Admin Analyst	1	1	117,726	117,726
YC22 Government&Regional Aff Rep(C)	1	1	114,570	114,570
YC23 Sr Government&Region AffRep(C)	1	1	145,795	145,795
YC24 Pr Government&Region AffRep(C)	3	4	615,948	615,948
Team Totals	7	8	1,189,904	1,189,904
Section Totals	13	14	2,084,974	2,084,974

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External Affairs Media and Communications

00926-Media Communications Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	3	3	449,036	449,036
PM014 Prgrm Mgr-Press Office	1	1	185,405	185,405
PM019 Prgrm Mgr-Web	1	1	171,282	171,282
PM029 Strategic Comm Specialist	1	1	166,692	166,692
YA04 Admin Analyst	1	1	102,787	102,787
YA88 Public Affairs Rep II	–	1	80,257	80,257
Team Totals	7	8	1,155,458	1,155,458

00953-Office of Media and Comm Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM004 Section Mgr-Media Services	–	1	175,872	175,872
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA64 Videographer II	–	1	84,780	84,780
XA65 Chief Videographer	2	2	229,141	229,141
Team Totals	4	6	651,123	651,123

01109-Graphic Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM023 Team Mgr-Graphic Design	1	1	149,679	149,679
XA26 Graphic Technician III	2	2	200,013	200,013
YA37 Graphic Arts Designer	3	3	331,928	331,928
Team Totals	6	6	681,619	681,619
Section Totals	17	20	2,488,199	2,488,199

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External Affairs Member Services and Public Outreach Section

00964-Customer Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC24 Pr Government&Region AffRep(C)	2	2	315,951	315,951
Z13I Program Manager III (C)	1	1	185,405	185,405
Team Totals	3	3	501,356	501,356

01092-Office of Member Serv and Public Outreach Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	–	1	134,497	134,497
SM006 Section Mgr-MembrSvc&PubOutrch	1	1	195,864	195,864
VA06 Admin Assistant III	–	–		
Team Totals	1	2	330,361	330,361

01291-Inspection Trips

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA06 Admin Assistant III	1	1	89,503	89,503
Y10 Inspection Trip Manager	3	3	486,704	486,704
Y17 Inspection Trip Specialist	1	1	127,502	127,502
Team Totals	5	5	703,708	703,708
Section Totals	9	10	1,535,424	1,535,424
Group Totals	65	71	9,910,694	9,910,694
Overall Totals	65	71	9,910,694	9,910,694