

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – General Manager's Office

Version 1 – Proposed

General Manager's Office Bay Delta Initiatives

00909-Bay Delta Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
017 Executive Strategist	1	1	224,330	224,330
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	–	1	157,976	157,976
924 Sr Environmental Specialist	1	1	153,783	153,783
925 Pr Environmental Spec	1	1	171,282	171,282
932 Sr Resource Specialist	2	2	280,115	280,115
933 Pr Resource Specialist	3	3	504,666	504,666
PM021 Prgm Mgr-Bay-Delta Initiative	1	1	185,405	185,405
VA06 Admin Assistant III	1	1	89,503	89,503
VC03 Admin Assistant III (C)	1	1	78,050	78,050
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA98 Resource Specialist	1	1	124,192	124,192
Z16A Special Projects Manager	1	1	218,306	218,306
Z29 Bay-Delta Initiatives Manager	1	1	253,414	253,414
Team Totals	17	18	2,895,065	2,895,065
Section Totals	17	18	2,895,065	2,895,065

General Manager's Office Board of Directors

00965-Board of Directors Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
U04 Board Executive Secretary	–	1	129,730	129,730
VA04 Admin Assistant I	–	1	64,391	64,391
YC03 Admin Analyst III (C)	1	1	105,678	105,678
YC06 Board Specialist (C)	1	1	105,678	105,678
YC07 Sr Board Specialist (C)	2	2	241,807	241,807
Team Totals	4	6	647,283	647,283
Section Totals	4	6	647,283	647,283

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General Manager's Office Office of GM Section

00960-Executive Managers Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	402,210	402,210
002 Asst General Manager/COO	–	1	276,364	276,364
024 Asst General Manager/CAO	1	1	278,747	278,747
Z12 Asst GM Strategic Wtr Initiatv	1	1	306,286	306,286
Z13F Program Manager III	1	1	178,233	178,233
Z14 Asst General Manager/CEAO	1	1	278,747	278,747
Z33 Manager of Colo RiverResources	1	1	218,306	218,306
Team Totals	6	7	1,938,892	1,938,892

00961-Executive Administrative Staff Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
V01 Staff Assistant to the GM	1	1	152,128	152,128
VC04 Executive Assistant I (C)	2	3	297,658	297,658
VC05 Executive Assistant II (C)	1	1	114,570	114,570
YA04 Admin Analyst	1	1	102,787	102,787
Team Totals	5	6	667,143	667,143
Section Totals	11	13	2,606,035	2,606,035
Group Totals	32	37	6,148,383	6,148,383
Overall Totals	32	37	6,148,383	6,148,383