

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Information Technology

Version 1 – Proposed

### Information Technology Office of IT Group Manager

#### Enterprise Business Systems Unit

##### 01044-EBS Program/Project Mgmt

| Job Class                       | Positions Held | Total Positions | Salary         | DL Salary      |
|---------------------------------|----------------|-----------------|----------------|----------------|
| PM009 Prgrm Mgr-Info Technology | 1              | 1               | 185,405        | 185,405        |
| <b>Team Totals</b>              | <b>1</b>       | <b>1</b>        | <b>185,405</b> | <b>185,405</b> |

##### 01046-Business Application Services Team

| Job Class                            | Positions Held | Total Positions | Salary           | DL Salary        |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst             | 1              | 1               | 142,021          | 142,021          |
| TM002 Team Mgr-Business Applications | 1              | 1               | 157,976          | 157,976          |
| YA58 IT Software Developer I         | 1              | 1               | 84,780           | 84,780           |
| YA61 Sr IT Software Developer        | 5              | 5               | 637,508          | 637,508          |
| <b>Team Totals</b>                   | <b>8</b>       | <b>8</b>        | <b>1,022,285</b> | <b>1,022,285</b> |

##### 01085-Office of Enterprise Business Systems Unit

| Job Class                           | Positions Held | Total Positions | Salary         | DL Salary      |
|-------------------------------------|----------------|-----------------|----------------|----------------|
| UM002 Unit Mgr-Application Services | 1              | 1               | 185,405        | 185,405        |
| <b>Team Totals</b>                  | <b>1</b>       | <b>1</b>        | <b>185,405</b> | <b>185,405</b> |

##### 01091-Business Intelligence Services Team

| Job Class                            | Positions Held | Total Positions | Salary         | DL Salary      |
|--------------------------------------|----------------|-----------------|----------------|----------------|
| 231 Pr Info Tech Analyst             | 2              | 2               | 284,043        | 284,043        |
| TM061 Team Mgr-Business Intel System | –              | 1               | 157,976        | 157,976        |
| YA61 Sr IT Software Developer        | 1              | 2               | 255,003        | 255,003        |
| <b>Team Totals</b>                   | <b>3</b>       | <b>5</b>        | <b>697,021</b> | <b>697,021</b> |

##### 01153-Enterprise Application Services Team

| Job Class                          | Positions Held | Total Positions | Salary           | DL Salary        |
|------------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst           | 2              | 2               | 284,043          | 284,043          |
| TM014 Team Mgr-Enterprise Apps     | 1              | 1               | 157,976          | 157,976          |
| YA38 IT Enterprise App Analyst I   | 1              | 1               | 78,050           | 78,050           |
| YA40 IT Enterprise App Analyst III | 3              | 3               | 334,576          | 334,576          |
| YA41 Sr IT Enterprise App Analyst  | 5              | 5               | 637,508          | 637,508          |
| <b>Team Totals</b>                 | <b>12</b>      | <b>12</b>       | <b>1,492,152</b> | <b>1,492,152</b> |
| <b>Unit Totals</b>                 | <b>25</b>      | <b>27</b>       | <b>3,582,267</b> | <b>3,582,267</b> |

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##### 01043-EWS Project Mgmt Team

| Job Class                           | Positions Held | Total Positions | Salary         | DL Salary      |
|-------------------------------------|----------------|-----------------|----------------|----------------|
| 114 Sr Engineer                     | 2              | 2               | 315,951        | 315,951        |
| 231 Pr Info Tech Analyst            | 1              | 1               | 142,021        | 142,021        |
| TM015 Team Mgr-EnterprsWaterSysPrgm | 1              | 1               | 175,872        | 175,872        |
| YA27 Engineer                       | –              | –               |                |                |
| <b>Team Totals</b>                  | <b>4</b>       | <b>4</b>        | <b>633,844</b> | <b>633,844</b> |

##### 01086-Office of Enterprise Water Systems Unit

| Job Class                           | Positions Held | Total Positions | Salary         | DL Salary      |
|-------------------------------------|----------------|-----------------|----------------|----------------|
| UM002 Unit Mgr-Application Services | 1              | 1               | 185,405        | 185,405        |
| <b>Team Totals</b>                  | <b>1</b>       | <b>1</b>        | <b>185,405</b> | <b>185,405</b> |

##### 01154-Operations Application Services Team

| Job Class                          | Positions Held | Total Positions | Salary           | DL Salary        |
|------------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst           | 1              | 1               | 142,021          | 142,021          |
| TM035 Team Mgr-Operations App Svcs | 1              | 1               | 157,976          | 157,976          |
| YA59 IT Software Developer II      | 1              | 1               | 97,336           | 97,336           |
| YA60 IT Software Developer III     | 1              | 2               | 223,050          | 223,050          |
| YA61 Sr IT Software Developer      | 4              | 4               | 506,696          | 506,696          |
| <b>Team Totals</b>                 | <b>8</b>       | <b>9</b>        | <b>1,127,080</b> | <b>1,127,080</b> |

##### 01157-GIS / CAD Application Services Team

| Job Class                            | Positions Held | Total Positions | Salary           | DL Salary        |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| TM022 Team Mgr-Geographic Info Systm | 1              | 1               | 153,783          | 153,783          |
| YA35 IT GIS Analyst III              | 1              | 1               | 94,556           | 94,556           |
| YA36 Sr IT GIS Analyst               | 2              | 2               | 255,003          | 255,003          |
| YA45 Sr IT Infrastructure Adminstr   | 2              | 2               | 255,003          | 255,003          |
| <b>Team Totals</b>                   | <b>6</b>       | <b>6</b>        | <b>758,345</b>   | <b>758,345</b>   |
| <b>Unit Totals</b>                   | <b>19</b>      | <b>20</b>       | <b>2,704,674</b> | <b>2,704,674</b> |

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### Information Technology Office of IT Group Manager

#### IT Infrastructure Services

##### 00991-IT Infrastructure Program/Project Mgmt

| Job Class                      | Positions Held | Total Positions | Salary         | DL Salary      |
|--------------------------------|----------------|-----------------|----------------|----------------|
| 231 Pr Info Tech Analyst       | 1              | 1               | 142,021        | 142,021        |
| PM009 Prgm Mgr-Info Technology | 1              | 1               | 185,405        | 185,405        |
| XA32A IT Support Analyst II    | 1              | 1               | 97,336         | 97,336         |
| <b>Team Totals</b>             | <b>3</b>       | <b>3</b>        | <b>424,762</b> | <b>424,762</b> |

##### 01045-Office of IT Infrastructure Services Unit

| Job Class                        | Positions Held | Total Positions | Salary         | DL Salary      |
|----------------------------------|----------------|-----------------|----------------|----------------|
| UM016 Unit Mgr-IT Infrastructure | 1              | 1               | 195,864        | 195,864        |
| <b>Team Totals</b>               | <b>1</b>       | <b>1</b>        | <b>195,864</b> | <b>195,864</b> |

##### 01149-Telecommunication Services Team

| Job Class                         | Positions Held | Total Positions | Salary           | DL Salary        |
|-----------------------------------|----------------|-----------------|------------------|------------------|
| TM055 Team Mgr-Telecommunications | 1              | 1               | 175,872          | 175,872          |
| XA27B IT Communication Tech I     | 1              | 1               | 80,257           | 80,257           |
| XA28A IT Communication Tech II    | 1              | 1               | 100,006          | 100,006          |
| XA28B IT Communication Tech II    | –              | 1               | 87,119           | 87,119           |
| XA29A IT Communication Tech III   | 6              | 6               | 669,151          | 669,151          |
| XA34A Sr IT Support Analyst       | 1              | 1               | 124,192          | 124,192          |
| YA49 Sr IT Network Engineer       | 4              | 5               | 648,320          | 648,320          |
| <b>Team Totals</b>                | <b>14</b>      | <b>16</b>       | <b>1,884,917</b> | <b>1,884,917</b> |

##### 01151-Database and IT Ops Services Team

| Job Class                        | Positions Held | Total Positions | Salary           | DL Salary        |
|----------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst         | 2              | 2               | 284,043          | 284,043          |
| TM008 Team Mgr-Database          | 1              | 1               | 157,976          | 157,976          |
| YA62 IT System Administrator I   | 1              | 1               | 84,780           | 84,780           |
| YA64 IT System Administrator III | 1              | 1               | 111,525          | 111,525          |
| YA65 Sr IT System Administrator  | 4              | 4               | 510,006          | 510,006          |
| <b>Team Totals</b>               | <b>9</b>       | <b>9</b>        | <b>1,148,330</b> | <b>1,148,330</b> |

##### 01152-Server Administration Services Team

| Job Class                            | Positions Held | Total Positions | Salary           | DL Salary        |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst             | 1              | 1               | 142,021          | 142,021          |
| TM049 Team Mgr-Server Administration | 1              | 1               | 157,976          | 157,976          |
| YA44 IT Infrastructure Adminstr III  | 3              | 4               | 446,101          | 446,101          |
| YA45 Sr IT Infrastructure Adminstr   | 2              | 2               | 255,003          | 255,003          |
| <b>Team Totals</b>                   | <b>7</b>       | <b>8</b>        | <b>1,001,101</b> | <b>1,001,101</b> |

##### 01289-Technical Assistance Team

# Metropolitan Water District of Southern California

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### Information Technology Office of IT Group Manager

#### IT Infrastructure Services

##### 01289-Technical Assistance Team

| Job Class                           | Positions Held | Total Positions | Salary           | DL Salary        |
|-------------------------------------|----------------|-----------------|------------------|------------------|
| TM052 Team Mgr-Technical Assistance | 1              | 1               | 153,783          | 153,783          |
| XA33A IT Support Analyst III        | 3              | 3               | 334,576          | 334,576          |
| <b>Team Totals</b>                  | <b>4</b>       | <b>4</b>        | <b>488,359</b>   | <b>488,359</b>   |
| <b>Unit Totals</b>                  | <b>38</b>      | <b>41</b>       | <b>5,143,333</b> | <b>5,143,333</b> |

#### Information Security Services Unit

##### 01087-Information Security Services Team

| Job Class                        | Positions Held | Total Positions | Salary           | DL Salary        |
|----------------------------------|----------------|-----------------|------------------|------------------|
| 231 Pr Info Tech Analyst         | 1              | 2               | 284,043          | 284,043          |
| TM067 Team Mgr-Info Security     | 1              | 1               | 157,976          | 157,976          |
| XA33A IT Support Analyst III     | 2              | 2               | 223,050          | 223,050          |
| YA64 IT System Administrator III | 1              | 1               | 111,525          | 111,525          |
| YA65 Sr IT System Administrator  | 3              | 3               | 382,505          | 382,505          |
| <b>Team Totals</b>               | <b>8</b>       | <b>9</b>        | <b>1,159,099</b> | <b>1,159,099</b> |

##### 01145-Office of Information Security Services Unit Mgr

| Job Class                         | Positions Held | Total Positions | Salary         | DL Salary      |
|-----------------------------------|----------------|-----------------|----------------|----------------|
| UM015 Unit Mgr-Info Security Svcs | –              | 1               | 185,405        | 185,405        |
| <b>Team Totals</b>                | <b>0</b>       | <b>1</b>        | <b>185,405</b> | <b>185,405</b> |

##### 01309-Software Compliance and Vendor Management Team

| Job Class                         | Positions Held | Total Positions | Salary           | DL Salary        |
|-----------------------------------|----------------|-----------------|------------------|------------------|
| 186 Microcomputer Technology Supv | 1              | 1               | 153,783          | 153,783          |
| <b>Team Totals</b>                | <b>1</b>       | <b>1</b>        | <b>153,783</b>   | <b>153,783</b>   |
| <b>Unit Totals</b>                | <b>9</b>       | <b>11</b>       | <b>1,498,286</b> | <b>1,498,286</b> |

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**Information Technology Office of IT Group Manager**

**Office of Information Technology Section Mgr**

**00942-Office of IT Section Mgr**

| Job Class                          | Positions Held | Total Positions | Salary         | DL Salary      |
|------------------------------------|----------------|-----------------|----------------|----------------|
| Y14 Info Technology Architect      | 1              | 1               | 171,282        | 171,282        |
| Z13C Program Manager III           | –              | 1               | 185,405        | 185,405        |
| Z41 Director of Info Tech Services | 1              | 1               | 218,306        | 218,306        |
| <b>Team Totals</b>                 | <b>2</b>       | <b>3</b>        | <b>574,993</b> | <b>574,993</b> |

**01147-IT Business Management Team**

| Job Class                       | Positions Held | Total Positions | Salary           | DL Salary        |
|---------------------------------|----------------|-----------------|------------------|------------------|
| TM027 Team Mgr-IT Business Mgmt | 1              | 1               | 153,783          | 153,783          |
| VA06 Admin Assistant III        | 2              | 2               | 179,005          | 179,005          |
| YA04 Admin Analyst              | 2              | 2               | 205,574          | 205,574          |
| <b>Team Totals</b>              | <b>5</b>       | <b>5</b>        | <b>538,362</b>   | <b>538,362</b>   |
| <b>Unit Totals</b>              | <b>7</b>       | <b>8</b>        | <b>1,113,354</b> | <b>1,113,354</b> |

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Version 1 – Proposed

### Information Technology Office of IT Group Manager

#### Project Planning Services

##### 00977-Project Control / DR

| Job Class                           | Positions Held | Total Positions | Salary         | DL Salary      |
|-------------------------------------|----------------|-----------------|----------------|----------------|
| Y05 IT Specialist -Disaster Recvry  | 1              | 1               | 149,679        | 149,679        |
| YA53 Sr IT Proj Controls Specialist | 3              | 3               | 353,178        | 353,178        |
| Z13C Program Manager III            | –              | –               |                |                |
| <b>Team Totals</b>                  | <b>4</b>       | <b>4</b>        | <b>502,856</b> | <b>502,856</b> |

##### 01083-Office of IT Project Planning Unit

| Job Class                          | Positions Held | Total Positions | Salary         | DL Salary      |
|------------------------------------|----------------|-----------------|----------------|----------------|
| UM017 Unit Mgr-IT Project Planning | 1              | 1               | 185,405        | 185,405        |
| <b>Team Totals</b>                 | <b>1</b>       | <b>1</b>        | <b>185,405</b> | <b>185,405</b> |

##### 01146-Quality Assurance/Quality Control Services Team

| Job Class                           | Positions Held | Total Positions | Salary         | DL Salary      |
|-------------------------------------|----------------|-----------------|----------------|----------------|
| 231 Pr Info Tech Analyst            | 1              | 1               | 142,021        | 142,021        |
| TM028 Team Mgr-IT Quality Assurance | 1              | 1               | 153,783        | 153,783        |
| YA55 IT Quality Analyst II          | 1              | 1               | 97,336         | 97,336         |
| YA56 IT Quality Analyst III         | 1              | 1               | 111,525        | 111,525        |
| YA57 Sr IT Quality Analyst          | –              | 1               | 120,904        | 120,904        |
| <b>Team Totals</b>                  | <b>4</b>       | <b>5</b>        | <b>625,569</b> | <b>625,569</b> |

##### 01156-Desktop Services & Help Desk Team

| Job Class                          | Positions Held | Total Positions | Salary           | DL Salary        |
|------------------------------------|----------------|-----------------|------------------|------------------|
| TM010 Team Mgr-Desktop Services    | 1              | 1               | 153,783          | 153,783          |
| XA33A IT Support Analyst III       | 7              | 7               | 780,676          | 780,676          |
| XA34A Sr IT Support Analyst        | 1              | 1               | 124,192          | 124,192          |
| YA45 Sr IT Infrastructure Adminstr | 2              | 2               | 255,003          | 255,003          |
| <b>Team Totals</b>                 | <b>11</b>      | <b>11</b>       | <b>1,313,654</b> | <b>1,313,654</b> |
| <b>Unit Totals</b>                 | <b>20</b>      | <b>21</b>       | <b>2,627,484</b> | <b>2,627,484</b> |

##### 00912-Office of IT Group Manager Section

| Job Class                         | Positions Held | Total Positions | Salary            | DL Salary         |
|-----------------------------------|----------------|-----------------|-------------------|-------------------|
| YA27 Engineer                     | –              | 1               | 11,835            | 11,835            |
| Z66 Group Manager-Info Technology | 1              | 1               | 271,170           | 271,170           |
| <b>Team Totals</b>                | <b>1</b>       | <b>2</b>        | <b>283,005</b>    | <b>283,005</b>    |
| <b>Section Totals</b>             | <b>119</b>     | <b>130</b>      | <b>16,952,404</b> | <b>16,952,404</b> |
| <b>Group Totals</b>               | <b>119</b>     | <b>130</b>      | <b>16,952,404</b> | <b>16,952,404</b> |
| <b>Overall Totals</b>             | <b>119</b>     | <b>130</b>      | <b>16,952,404</b> | <b>16,952,404</b> |