

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed

Water Resource Management Resource Implementation Section

00950-Office of Resource Impl Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	–	1	138,094	138,094
PM017 Prgm Mgr-Water Resource	2	2	370,809	370,809
SM008 Section Mgr-Water Resource Mgt	1	1	218,306	218,306
Team Totals	3	4	727,209	727,209

01020-Imported Supply Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
115 Pr Engineer	1	1	175,872	175,872
932 Sr Resource Specialist	1	1	153,783	153,783
UM014 Unit Mgr-Imported Supply	1	1	195,864	195,864
YA26 Assoc Engineer	1	1	108,568	108,568
YA27 Engineer	1	1	142,021	142,021
YA96 Asst Resource Specialist II	1	2	189,112	189,112
YA97 Assoc Resource Specialist	1	1	117,726	117,726
YA98 Resource Specialist	3	3	414,281	414,281
Team Totals	11	12	1,655,203	1,655,203

01047-Supply Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
932 Sr Resource Specialist	1	1	153,783	153,783
TM051 Team Mgr-Supply Acquisition	1	1	175,872	175,872
YA27 Engineer	2	2	284,043	284,043
YA96 Asst Resource Specialist II	2	2	203,014	203,014
YA98 Resource Specialist	1	1	138,094	138,094
Team Totals	8	8	1,112,781	1,112,781

01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	307,566	307,566
TM057 Team Mgr-Water Efficiency	1	1	175,872	175,872
VA06 Admin Assistant III	1	1	89,503	89,503
YA04 Admin Analyst	1	1	102,787	102,787
YA95 Asst Resource Specialist I	1	1	94,556	94,556
YA97 Assoc Resource Specialist	3	3	350,022	350,022
YA98 Resource Specialist	2	2	276,187	276,187
Team Totals	11	11	1,396,492	1,396,492

01082-Implementation Projects and Studies Unit

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01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	195,864	195,864
YA96 Asst Resource Specialist II	–	1	94,556	94,556
YA97 Assoc Resource Specialist	1	1	114,570	114,570
Team Totals	3	4	562,966	562,966
Section Totals	36	39	5,454,650	5,454,650

Water Resource Management Resource Planning and Development Section

Resource Analysis Unit

01018-Resource Analysis Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM025 Unit Mgr-System Analysis	1	1	201,226	201,226
Team Totals	1	1	201,226	201,226

01343-IRP Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	2	291,877	291,877
TM051 Team Mgr-Supply Acquisition	–	1	157,976	157,976
YA96 Asst Resource Specialist II	3	3	283,668	283,668
YA97 Assoc Resource Specialist	1	1	117,726	117,726
Team Totals	5	7	851,246	851,246

01344-Resource Development Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	1	153,783	153,783
TM051 Team Mgr-Supply Acquisition	–	1	157,976	157,976
YA26 Assoc Engineer	1	2	211,355	211,355
YA27 Engineer	1	1	142,021	142,021
YA98 Resource Specialist	1	1	138,094	138,094
Team Totals	4	6	803,229	803,229
Unit Totals	10	14	1,855,701	1,855,701

00949-Office of Resource Planning & Dev Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872
SM008 Section Mgr-Water Resource Mgt	1	1	218,306	218,306
Team Totals	2	2	394,178	394,178
Section Totals	12	16	2,249,879	2,249,879

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Water Resource Management Water Resources, Office of Manager

00924-WRM, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	1	157,976	157,976
YA27 Engineer	–	1	127,502	127,502
Z05E Unit Manager V	1	1	185,405	185,405
Z62 Group Manager-Water Resrc Mgmt	1	1	263,697	263,697
Team Totals	2	4	734,579	734,579

01245-Manager Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	–		
VA06 Admin Assistant III	2	2	179,005	179,005
Z06A Team Manager I	1	1	138,094	138,094
Team Totals	3	3	317,099	317,099

01246-Business Management Team, WRM Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	1	1	153,783	153,783
VA05 Admin Assistant II	1	1	80,257	80,257
YA04 Admin Analyst	–	1	92,084	92,084
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	1	1	134,497	134,497
Team Totals	5	6	696,073	696,073
Section Totals	10	13	1,747,750	1,747,750
Group Totals	58	68	9,452,280	9,452,280
Overall Totals	58	68	9,452,280	9,452,280