

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water System Operations

Version 1 – Proposed

### Water System Operations O and M Planning Section

#### System Operations

#### 01012-System Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	–	–		
UM026 Unit Mgr-System Operations	1	1	195,864	195,864
XA55 System Operations Technician	1	1	114,570	114,570
XA56 Sr System Operations Tech	2	2	258,534	258,534
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>568,968</b>	<b>568,968</b>

#### 01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
165 Pr Engineering Technician	–	1	149,679	149,679
TM006 Team Mgr-Control Systems Apps	1	1	157,976	157,976
XA20A Engineering Tech I	–	1	78,050	78,050
XA21A Engineering Tech II	–	1	97,336	97,336
XA22A Engineering Tech III	1	1	111,525	111,525
XA23A Sr Engineering Technician	7	7	917,225	917,225
YA24 Asst Engineer I	1	1	92,084	92,084
YA26 Assoc Engineer	1	1	108,568	108,568
YA27 Engineer	1	1	142,021	142,021
<b>Team Totals</b>	<b>14</b>	<b>17</b>	<b>2,170,416</b>	<b>2,170,416</b>

#### 01221-Ops, Control Center Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA15 Asst System Operator	–	1	94,556	94,556
TA16 System Operator	5	5	528,388	528,388
TA17 Sr System Operator	5	5	582,325	582,325
TM037 Team Mgr-Ops Control Center	1	1	171,282	171,282
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,376,550</b>	<b>1,376,550</b>
<b>Unit Totals</b>	<b>29</b>	<b>33</b>	<b>4,115,935</b>	<b>4,115,935</b>

#### 01024-Office of Water Operations and Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM013 Section Mgr-Water Ops&Planning	1	1	218,306	218,306
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>218,306</b>	<b>218,306</b>

#### 01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	473,927	473,927
115 Pr Engineer	1	1	175,872	175,872
932 Sr Resource Specialist	1	1	153,783	153,783
UM019 Unit Mgr-Ops Planning&Program	1	1	195,864	195,864

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**Water System Operations      O and M Planning Section**

**System Operations**

**01251-Operations Planning and Program Unit**

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	1	2	269,523	269,523
YA98 Resource Specialist	3	3	414,281	414,281
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,683,249</b>	<b>1,683,249</b>
<b>Section Totals</b>	<b>40</b>	<b>45</b>	<b>6,017,490</b>	<b>6,017,490</b>

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### Water System Operations Operational Safety and Regulatory Services Section

#### Apprentice and Technical Training Unit

##### 01262-Apprentice & Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	175,872	175,872
VC02 Admin Assistant II (C)	1	1	78,050	78,050
YC09 Sr Training Specialist (C)	3	3	362,711	362,711
YC17 Pr Training Administrator (C)	1	1	142,021	142,021
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>758,654</b>	<b>758,654</b>

##### 01270-Safety and Technical Training Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC02 Admin Assistant II (C)	1	1	78,050	78,050
Y15 Training Logistics Specialist	–	1	138,094	138,094
YA27 Engineer	1	1	142,021	142,021
YC09 Sr Training Specialist (C)	1	1	120,904	120,904
YC10 Pr Training Specialist (C)	2	2	284,043	284,043
YC55 Training Administrator	1	1	105,678	105,678
Z06S Team Manager V (C)	1	1	157,976	157,976
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,026,764</b>	<b>1,026,764</b>
<b>Unit Totals</b>	<b>13</b>	<b>14</b>	<b>1,785,418</b>	<b>1,785,418</b>

##### 01026-Office of SRS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	153,783	153,783
PM023 Prgm Mgr-Safety&RegCompliance	2	2	370,809	370,809
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	218,306	218,306
YA31 Environmental Specialist	1	1	131,032	131,032
Z13A Program Manager I	1	1	157,976	157,976
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>1,031,906</b>	<b>1,031,906</b>

##### 01165-Western SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
927 Occ Safety & Health Spec	1	1	134,497	134,497
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	175,872	175,872
YA30 Assoc Environmental Specialist	1	1	114,570	114,570
YC25 EHS Field Specialist I (C)	1	1	89,503	89,503
YC26 EHS Field Specialist II (C)	1	1	105,678	105,678
YC27 EHS Field Specialist III (C)	3	3	362,711	362,711
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>982,830</b>	<b>982,830</b>

##### 01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	171,282	171,282

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#### Apprentice and Technical Training Unit

##### 01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC26 EHS Field Specialist II (C)	4	4	422,710	422,710
YC27 EHS Field Specialist III (C)	4	4	483,614	483,614
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,077,606</b>	<b>1,077,606</b>

##### 01268-Health and Safety Program Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	153,783	153,783
928 Sr Occup Safety & Health Spec	3	3	449,036	449,036
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	175,872	175,872
YA82 Oc Health Safety Specialist III	1	1	100,006	100,006
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>878,697</b>	<b>878,697</b>

##### 01269-Environmental Program Support

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	2	2	307,566	307,566
925 Pr Environmental Spec	2	2	342,564	342,564
927 Occ Safety & Health Spec	1	1	134,497	134,497
TM016 Team Mgr-Regulatory Prog Suppt	1	1	185,405	185,405
YA24 Asst Engineer I	1	1	92,084	92,084
YA30 Assoc Environmental Specialist	1	2	223,139	223,139
YA31 Environmental Specialist	2	3	393,097	393,097
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,678,351</b>	<b>1,678,351</b>
<b>Section Totals</b>	<b>52</b>	<b>55</b>	<b>7,434,808</b>	<b>7,434,808</b>

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### Water System Operations      Operations Support Services Section

#### Construction Services

##### 00997-Construction Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM005 Unit Mgr-Construction Services	1	1	195,864	195,864
YA27 Engineer	1	1	142,021	142,021
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>337,886</b>	<b>337,886</b>

##### 01171-Western Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	1	2	262,285	262,285
S02A O&M Tech II	1	1	71,827	71,827
T03A O&M Tech IV	7	8	741,618	741,618
T10A O&M Tech III	3	4	304,168	304,168
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,533,681</b>	<b>1,533,681</b>

##### 01290-Eastern Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	1	2	262,285	262,285
T03A O&M Tech IV	14	14	1,311,668	1,311,668
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>1,727,736</b>	<b>1,727,736</b>

##### 01293-Electrical Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	5	5	476,465	476,465
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>738,132</b>	<b>738,132</b>
<b>Unit Totals</b>	<b>39</b>	<b>43</b>	<b>4,337,434</b>	<b>4,337,434</b>

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### Water System Operations      Operations Support Services Section

#### Manufacturing Services

#### 00998-Manufacturing Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM018 Unit Mgr-Manufacturing Svcs	1	1	195,864	195,864
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>195,864</b>	<b>195,864</b>

#### 01141-Production Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA07 Crane Certification Tech II	1	1	100,006	100,006
XA08 Sr Crane Certification Tech	1	1	114,570	114,570
XA50 Production Planner	3	3	343,711	343,711
Z06E Team Manager V	1	1	157,976	157,976
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>716,264</b>	<b>716,264</b>

#### 01175-Fabr\_Machine Shop Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	3	198,667	198,667
S02A O&M Tech II	2	3	208,045	208,045
T03 O&M Tech IV	2	2	184,456	184,456
T03A O&M Tech IV	2	2	189,112	189,112
T10 O&M Tech III	2	2	150,186	150,186
T10A O&M Tech III	1	2	152,084	152,084
Z06E Team Manager V	1	1	142,021	142,021
<b>Team Totals</b>	<b>11</b>	<b>15</b>	<b>1,224,571</b>	<b>1,224,571</b>

#### 01176-Valve / Dive Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	5	8	748,040	748,040
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>6</b>	<b>9</b>	<b>901,823</b>	<b>901,823</b>

#### 01178-Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	141,757	141,757
S03A O&M Tech I	2	2	123,860	123,860
T03A O&M Tech IV	2	2	189,112	189,112
T10A O&M Tech III	2	2	160,513	160,513
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>769,025</b>	<b>769,025</b>
<b>Unit Totals</b>	<b>33</b>	<b>40</b>	<b>3,807,546</b>	<b>3,807,546</b>

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### Water System Operations      Operations Support Services Section

#### Power and Equipment Reliability Unit

##### 00999-Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	1	1	195,864	195,864
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>295,871</b>	<b>295,871</b>

##### 01041-HVAC & Facilities Maint Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	2	136,152	136,152
T03 O&M Tech IV	4	4	373,876	373,876
TA14 Facilities Maint Mechanic	1	2	160,756	160,756
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>7</b>	<b>9</b>	<b>824,567</b>	<b>824,567</b>

##### 01180-Hydro Electric Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
115 Pr Engineer	1	1	175,872	175,872
T05 Hydroelectric Specialist II	5	5	572,852	572,852
T08 Hydroelectric Specialist I	5	5	478,649	478,649
TM026 Team Mgr-Hydroelectric	1	1	185,405	185,405
YA26 Assoc Engineer	1	1	120,904	120,904
YA27 Engineer	–	1	142,021	142,021
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,833,678</b>	<b>1,833,678</b>

##### 01294-Maintenance Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	315,951	315,951
115 Pr Engineer	1	1	175,872	175,872
T03 O&M Tech IV	1	1	97,336	97,336
TM031 Team Mgr-Maint Engineering	1	1	185,405	185,405
XA22A Engineering Tech III	1	1	102,787	102,787
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA06 Pr Admin Analyst	1	1	138,094	138,094
YA25 Asst Engineer II	2	2	217,137	217,137
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,363,613</b>	<b>1,363,613</b>
<b>Unit Totals</b>	<b>33</b>	<b>36</b>	<b>4,317,729</b>	<b>4,317,729</b>

##### 00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
SM011 Section Mgr-Ops Support Svcs	1	1	218,306	218,306

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### Water System Operations      Operations Support Services Section

#### Power and Equipment Reliability Unit

##### 00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	–	1	142,021	142,021
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>518,303</b>	<b>518,303</b>

##### 01035-OSS Administrative Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	3	198,998	198,998
VA05 Admin Assistant II	2	2	160,513	160,513
VA06 Admin Assistant III	2	2	179,005	179,005
Z06B Team Manager II	1	1	142,021	142,021
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>680,538</b>	<b>680,538</b>
<b>Section Totals</b>	<b>114</b>	<b>130</b>	<b>13,661,550</b>	<b>13,661,550</b>

### Water System Operations      Power Operations and Planning Section

##### 01166-Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	315,951	315,951
932 Sr Resource Specialist	1	1	153,783	153,783
933 Pr Resource Specialist	1	1	171,282	171,282
PM028 Power Planning Specialist	1	1	185,405	185,405
SM012 Section Mgr-Power Ops&Planning	1	1	218,306	218,306
TM060 Team Mgr-Power Ops& Scheduling	1	1	175,872	175,872
XA23A Sr Engineering Technician	1	1	131,032	131,032
YA26 Assoc Engineer	1	1	117,726	117,726
YA27 Engineer	2	2	284,043	284,043
YA98 Resource Specialist	1	1	127,502	127,502
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,880,901</b>	<b>1,880,901</b>
<b>Section Totals</b>	<b>11</b>	<b>12</b>	<b>1,880,901</b>	<b>1,880,901</b>

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### Water System Operations Water Conveyance and Distn Section

#### Desert Region

#### 01013-Desert Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	149,679	149,679
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
XA48 Planner Scheduler	2	2	200,013	200,013
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	157,976	157,976
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>703,531</b>	<b>703,531</b>

#### 01042-Desert Region Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	125,471	125,471
T03 O&M Tech IV	1	1	97,336	97,336
T03A O&M Tech IV	3	4	368,448	368,448
T10 O&M Tech III	1	1	82,441	82,441
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>827,480</b>	<b>827,480</b>

#### 01222-Business Support Team, CD Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	138,049	138,049
VA05 Admin Assistant II	1	1	80,257	80,257
VA06 Admin Assistant III	1	1	89,503	89,503
VA13 Storekeeper II	1	1	71,827	71,827
Z06A Team Manager I	1	1	138,094	138,094
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>517,729</b>	<b>517,729</b>

#### 01223-Aqueduct Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	97,336	97,336
T03A O&M Tech IV	11	11	1,040,115	1,040,115
T10A O&M Tech III	1	1	80,257	80,257
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>14</b>	<b>14</b>	<b>1,371,491</b>	<b>1,371,491</b>

#### 01225-Pump Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	4	5	441,577	441,577
T03A O&M Tech IV	2	2	176,997	176,997
T10A O&M Tech III	–	1	71,827	71,827
T11 Aqueduct Pump Specialist	6	7	745,855	745,855
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,590,040</b>	<b>1,590,040</b>

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### Water System Operations Water Conveyance and Distn Section

#### Desert Region

#### 01226-Powerline Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T06 Lineman	4	4	434,273	434,273
Z06D Team Manager IV	–	1	153,783	153,783
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>588,056</b>	<b>588,056</b>

#### 01227-Control Systems Team, Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
T05 Hydroelectric Specialist II	2	2	229,141	229,141
XA17 Instrumnt&Cntrl Tech II	1	1	89,503	89,503
XA18 Instrumnt&Cntrl Tech III	4	4	408,367	408,367
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>880,793</b>	<b>880,793</b>

#### 01228-Gene and Intake Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
T01 Pump Plant Specialist	3	3	343,711	343,711
T03 O&M Tech IV	11	12	1,115,627	1,115,627
TA12 Aqueduct & Power Dispatcher	4	4	422,710	422,710
TA21 Pump Plant Maint Operator I	–	1	66,222	66,222
TA22 Pump Plant Maint Operator II	1	1	82,441	82,441
TM042 Team Mgr-Pump Plant	1	1	162,235	162,235
<b>Team Totals</b>	<b>22</b>	<b>24</b>	<b>2,308,311</b>	<b>2,308,311</b>

#### 01229-Iron Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	1	1	114,570	114,570
T03 O&M Tech IV	6	6	578,766	578,766
TA21 Pump Plant Maint Operator I	–	1	73,879	73,879
TM042 Team Mgr-Pump Plant	1	1	162,235	162,235
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>929,450</b>	<b>929,450</b>

#### 01231-Facility Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	178,012	178,012
SA10 Lodging Assistant II	2	2	151,951	151,951
SA11 Ops and Maintenance Assistant	1	1	54,593	54,593
VA05 Admin Assistant II	1	1	80,257	80,257
Z06A Team Manager I	–	1	124,192	124,192
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>589,005</b>	<b>589,005</b>

#### 01286-Eagle Team

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#### Desert Region

#### 01286-Eagle Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	2	2	229,141	229,141
T03 O&M Tech IV	4	5	451,551	451,551
TA21 Pump Plant Maint Operator I	–	1	66,222	66,222
TM042 Team Mgr-Pump Plant	1	1	162,235	162,235
<b>Team Totals</b>	<b>7</b>	<b>9</b>	<b>909,149</b>	<b>909,149</b>

#### 01287-Hinds Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	1	1	114,570	114,570
T03 O&M Tech IV	5	6	553,411	553,411
TA22 Pump Plant Maint Operator II	1	1	82,441	82,441
TM042 Team Mgr-Pump Plant	1	1	162,235	162,235
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>912,657</b>	<b>912,657</b>
<b>Unit Totals</b>	<b>109</b>	<b>122</b>	<b>12,127,693</b>	<b>12,127,693</b>

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## Labor Summary By Job Code Report

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### Water System Operations Water Conveyance and Distn Section

#### Eastern Region

#### 01010-Eastern Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
XA43A Landscape Maintenance Tech II	1	1	100,006	100,006
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>395,877</b>	<b>395,877</b>

#### 01031-East Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	139,903	139,903
T03A O&M Tech IV	6	6	562,282	562,282
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>855,968</b>	<b>855,968</b>

#### 01208-Business Support Team, CD Eastern

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	64,391	64,391
VA06 Admin Assistant III	1	1	82,441	82,441
XA43A Landscape Maintenance Tech II	1	1	100,006	100,006
Z06A Team Manager I	1	1	138,094	138,094
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>384,932</b>	<b>384,932</b>

#### 01209-Orange County Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	11	13	1,190,389	1,190,389
T04 Conveyance&Distribtn Specialist	–	1	100,006	100,006
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,494,380</b>	<b>1,494,380</b>

#### 01211-Riverside Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
T03 O&M Tech IV	9	9	865,523	865,523
T04 Conveyance&Distribtn Specialist	1	1	111,525	111,525
XA48 Planner Scheduler	1	1	100,006	100,006
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>14</b>	<b>14</b>	<b>1,346,202</b>	<b>1,346,202</b>

#### 01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202

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### Water System Operations Water Conveyance and Distn Section

#### Eastern Region

#### 01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	9	9	840,499	840,499
T04 Conveyance&Distrbtn Specialist	1	1	108,568	108,568
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,153,052</b>	<b>1,153,052</b>

#### 01213-DVL Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	91,749	91,749
S03P O&M Tech I	1	1	50,202	50,202
T01 Pump Plant Specialist	1	1	114,570	114,570
T03 O&M Tech IV	14	14	1,307,188	1,307,188
T11 Aqueduct Pump Specialist	2	2	217,137	217,137
Z06D Team Manager IV	1	1	145,795	145,795
<b>Team Totals</b>	<b>20</b>	<b>20</b>	<b>1,926,641</b>	<b>1,926,641</b>
<b>Unit Totals</b>	<b>75</b>	<b>78</b>	<b>7,557,053</b>	<b>7,557,053</b>

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### Water System Operations Water Conveyance and Distn Section

#### Western Region

##### 01011-Western Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	195,864	195,864
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>295,871</b>	<b>295,871</b>

##### 01032-West Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	71,827	71,827
S03A O&M Tech I	1	1	64,391	64,391
T03A O&M Tech IV	3	3	283,668	283,668
T10A O&M Tech III	1	1	80,257	80,257
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>653,925</b>	<b>653,925</b>

##### 01215-Business Support Team, CD Western

Job Class	Positions Held	Total Positions	Salary	DL Salary
705 Landscape Maint Coordinator	1	1	102,787	102,787
VA05 Admin Assistant II	2	2	160,513	160,513
XA43A Landscape Maintenance Tech II	1	1	100,006	100,006
Z06A Team Manager I	1	1	134,497	134,497
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>497,803</b>	<b>497,803</b>

##### 01216-Los Angeles Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	13	16	1,496,124	1,496,124
T04 Conveyance&Distribtn Specialist	1	1	111,525	111,525
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>16</b>	<b>19</b>	<b>1,811,634</b>	<b>1,811,634</b>

##### 01218-La Verne Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
T03 O&M Tech IV	10	10	953,503	953,503
T04 Conveyance&Distribtn Specialist	–	1	100,006	100,006
T10 O&M Tech III	2	2	164,883	164,883
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,429,857</b>	<b>1,429,857</b>

##### 01219-Valley Team

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#### Western Region

#### 01219-Valley Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	12	12	1,118,010	1,118,010
T03A O&M Tech IV	1	1	94,556	94,556
T04 Conveyance&Distrbtn Specialist	1	1	111,525	111,525
XA49 Sr Planner Scheduler	1	1	114,570	114,570
Z06D Team Manager IV	1	1	145,795	145,795
<b>Team Totals</b>	<b>17</b>	<b>17</b>	<b>1,634,658</b>	<b>1,634,658</b>
<b>Unit Totals</b>	<b>61</b>	<b>65</b>	<b>6,323,748</b>	<b>6,323,748</b>

#### 01009-Office of Conveyance and Distn Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	224,330	224,330
XA22A Engineering Tech III	1	1	114,570	114,570
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>338,901</b>	<b>338,901</b>
<b>Section Totals</b>	<b>247</b>	<b>267</b>	<b>26,347,394</b>	<b>26,347,394</b>

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### Water System Operations      Water Quality Section

#### Chemistry

##### 01016-Chemistry Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
925 Pr Environmental Spec	1	1	171,282	171,282
UM030 Unit Mgr-Chemistry	1	1	195,864	195,864
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>367,146</b>	<b>367,146</b>

##### 01241-Chemistry Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM003 Team Mgr-Chemistry	1	1	175,872	175,872
YA15 Asst Chemist	3	3	245,536	245,536
YA17 Chemist	4	4	458,282	458,282
YA18 Sr Chemist	2	2	262,064	262,064
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,141,754</b>	<b>1,141,754</b>

##### 01242-Emerging Chemicals Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	142,021	142,021
TM003 Team Mgr-Chemistry	1	1	162,235	162,235
YA15 Asst Chemist	1	2	169,561	169,561
YA16 Assoc Chemist	1	1	100,006	100,006
YA17 Chemist	1	1	114,570	114,570
YA18 Sr Chemist	1	1	131,032	131,032
<b>Team Totals</b>	<b>6</b>	<b>7</b>	<b>819,426</b>	<b>819,426</b>

##### 01305-Quality Assurance and Compliance Sampling

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	175,872	175,872
XA35A Lab Info Systems Specialist I	1	1	80,257	80,257
XA37A Sr Lab Info Systems Specialist	1	1	131,032	131,032
XA70A Water Sampling Field Tech	6	6	440,055	440,055
YA17 Chemist	1	1	114,570	114,570
YA61 Sr IT Software Developer	1	1	127,502	127,502
YA90 Quality Assurance Officer	1	1	142,021	142,021
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,211,308</b>	<b>1,211,308</b>
<b>Unit Totals</b>	<b>30</b>	<b>31</b>	<b>3,539,634</b>	<b>3,539,634</b>

# Metropolitan Water District of Southern California

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### Water System Operations Water Quality Section

#### Microbiology

##### 01014-Microbiology Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	138,094	138,094
UM029 Unit Mgr-Microbiology	1	1	195,864	195,864
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>333,958</b>	<b>333,958</b>

##### 01037-Laboratory Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	3	4	212,591	212,591
VA04 Admin Assistant I	2	3	193,547	193,547
Z06B Team Manager II	1	1	124,192	124,192
<b>Team Totals</b>	<b>6</b>	<b>8</b>	<b>530,329</b>	<b>530,329</b>

##### 01234-Treated Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	175,872	175,872
XA41 Laboratory Technologist II	2	2	164,883	164,883
YA72 Limnologist	1	1	114,570	114,570
YA76 Assoc Microbiologist	1	1	100,006	100,006
YA77 Microbiologist	2	2	229,141	229,141
YA78 Sr Microbiologist	1	1	127,502	127,502
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>911,973</b>	<b>911,973</b>

##### 01235-Source Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	175,872	175,872
XA40 Laboratory Technologist I	1	1	78,050	78,050
XA41 Laboratory Technologist II	1	1	82,441	82,441
YA10 Sr Biologist	1	1	131,032	131,032
YA76 Assoc Microbiologist	1	1	100,006	100,006
YA77 Microbiologist	3	3	343,711	343,711
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>911,113</b>	<b>911,113</b>

##### 01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM030 Team Mgr-Reservoir Management	1	1	175,872	175,872
YA09 Biologist	1	1	114,570	114,570
YA71 Assoc Limnologist	2	2	200,013	200,013
YA72 Limnologist	2	2	229,141	229,141
YA73 Sr Limnologist	1	1	131,032	131,032
YA74 Pr Limnologist	1	1	149,679	149,679
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,000,306</b>	<b>1,000,306</b>

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### Water System Operations      Water Quality Section

#### Microbiology

##### 01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Unit Totals</b>	<b>32</b>	<b>34</b>	<b>3,687,680</b>	<b>3,687,680</b>

##### Office of Water Quality Section Mgr.

##### 00948-Office of the Water Quality Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	153,783	153,783
SM016 Section Mgr-Water Quality	1	1	224,330	224,330
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>378,113</b>	<b>378,113</b>
<b>Unit Totals</b>	<b>2</b>	<b>2</b>	<b>378,113</b>	<b>378,113</b>

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### Water System Operations      Water Quality Section

#### Water Purification

##### 01015-Water Purification Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	153,783	153,783
UM027 Unit Mgr-Water Purification	1	1	195,864	195,864
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>349,647</b>	<b>349,647</b>

##### 01238-Operations Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM036 Team Mgr-Operations Compliance	1	1	185,405	185,405
XA10 Sr Cross Connection Tech	1	1	114,570	114,570
XA69 Sr Water Quality Technician	1	1	114,570	114,570
YA25 Asst Engineer II	1	1	108,568	108,568
YA26 Assoc Engineer	3	3	362,711	362,711
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>885,824</b>	<b>885,824</b>

##### 01239-Engineering Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	157,976	157,976
TM013 Team Mgr-Eng Compliance	1	1	185,405	185,405
XA69 Sr Water Quality Technician	1	1	114,570	114,570
YA101 Water Quality Specialist	1	1	114,570	114,570
YA26 Assoc Engineer	2	2	241,807	241,807
YA27 Engineer	3	3	426,064	426,064
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,240,392</b>	<b>1,240,392</b>

##### 01244-Treat Plant Lab Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	138,094	138,094
YA15 Asst Chemist	2	2	147,759	147,759
YA16 Assoc Chemist	3	3	300,019	300,019
YA17 Chemist	1	1	111,525	111,525
Z06E Team Manager V	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>851,180</b>	<b>851,180</b>
<b>Unit Totals</b>	<b>26</b>	<b>26</b>	<b>3,327,044</b>	<b>3,327,044</b>
<b>Section Totals</b>	<b>90</b>	<b>93</b>	<b>10,932,471</b>	<b>10,932,471</b>

# Metropolitan Water District of Southern California

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### Water System Operations Water System Operations, Office of Manager

#### Fleet Unit

##### 01002-Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM012 Unit Mgr-Fleet Services	1	1	180,594	180,594
XA21A Engineering Tech II	1	1	100,006	100,006
YA32 Fleet Coordinator	2	2	229,141	229,141
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>509,741</b>	<b>509,741</b>

##### 01184-East Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03A O&M Tech IV	11	11	1,028,000	1,028,000
T10A O&M Tech III	1	1	80,257	80,257
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>13</b>	<b>1,262,040</b>	<b>1,262,040</b>

##### 01186-West Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	–	1	64,391	64,391
S03A O&M Tech I	2	2	129,244	129,244
T03A O&M Tech IV	7	8	746,672	746,672
T10A O&M Tech III	3	3	232,186	232,186
VA06 Admin Assistant III	–	1	80,257	80,257
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,406,532</b>	<b>1,406,532</b>

##### 01187-Desert Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	217,137	217,137
T03A O&M Tech IV	4	4	353,619	353,619
Z06C Team Manager III	1	1	145,795	145,795
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>716,551</b>	<b>716,551</b>
<b>Unit Totals</b>	<b>37</b>	<b>40</b>	<b>3,894,864</b>	<b>3,894,864</b>

##### 00920-WSO, Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	–		
Z02 Asst Group Manager	2	2	473,728	473,728
Z63 Group Manager-Water System Ops	1	1	278,720	278,720
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>752,448</b>	<b>752,448</b>

##### 01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	175,872	175,872

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#### Fleet Unit

#### 01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	1	1	157,976	157,976
TM048 Team Mgr-Security Management	–	–		
UM011 Unit Mgr-Facility Management	–	1	180,594	180,594
WC01 Security Specialist (C)	6	6	745,149	745,149
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,259,590</b>	<b>1,259,590</b>

#### 01167-WSO, Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	153,783	153,783
VA04 Admin Assistant I	1	2	143,654	143,654
VA06 Admin Assistant III	2	2	179,005	179,005
YA04 Admin Analyst	1	1	87,119	87,119
YA05 Sr Admin Analyst	2	2	235,452	235,452
YA06 Pr Admin Analyst	1	1	138,094	138,094
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>937,107</b>	<b>937,107</b>
<b>Section Totals</b>	<b>56</b>	<b>61</b>	<b>6,844,010</b>	<b>6,844,010</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water Treatment Section

#### Diemer

#### 01005-Diemer Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>457,200</b>	<b>457,200</b>

#### 01195-Control Systems Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	–	1	71,827	71,827
XA18 Instrumnt&Cntrl Tech III	6	6	616,721	616,721
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>953,856</b>	<b>953,856</b>

#### 01277-Treatment OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	3	223,911	223,911
TA19 Wtr Trtment Plant Operator II	3	3	271,288	271,288
TA20 Wtr Trtment Plant Operator III	8	8	845,420	845,420
Z06F Team Manager VI	1	1	175,872	175,872
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,516,491</b>	<b>1,516,491</b>

#### 01278-Mechanical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	14	14	1,310,344	1,310,344
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>18</b>	<b>18</b>	<b>1,686,581</b>	<b>1,686,581</b>

#### 01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	10	10	943,727	943,727
T12 Electrical Specialist	1	1	114,570	114,570
Z06D Team Manager IV	–	1	153,783	153,783
<b>Team Totals</b>	<b>13</b>	<b>14</b>	<b>1,319,965</b>	<b>1,319,965</b>
<b>Unit Totals</b>	<b>57</b>	<b>60</b>	<b>5,934,094</b>	<b>5,934,094</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water System Operations

Version 1 – Proposed

### Water System Operations Water Treatment Section

#### Jensen

#### 01004-Jensen Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	–	1	175,872	175,872
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>275,878</b>	<b>275,878</b>

#### 01188-Business Support Team, WT Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	158,307	158,307
Z06A Team Manager I	1	1	138,094	138,094
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>296,400</b>	<b>296,400</b>

#### 01191-Control Systems Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	–	1	71,827	71,827
XA17 Instrumnt&Cntrl Tech II	5	5	447,513	447,513
XA18 Instrumnt&Cntrl Tech III	7	7	705,826	705,826
Z06D Team Manager IV	1	1	145,795	145,795
<b>Team Totals</b>	<b>13</b>	<b>14</b>	<b>1,370,961</b>	<b>1,370,961</b>

#### 01271-Treatment OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	4	300,416	300,416
TA19 Wtr Trtment Plant Operator II	3	4	358,695	358,695
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
Z06F Team Manager VI	–	1	157,976	157,976
<b>Team Totals</b>	<b>12</b>	<b>15</b>	<b>1,451,152</b>	<b>1,451,152</b>

#### 01272-Mechanical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	3	3	150,605	150,605
T03 O&M Tech IV	7	8	755,918	755,918
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>12</b>	<b>13</b>	<b>1,174,876</b>	<b>1,174,876</b>

#### 01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	9	9	829,311	829,311
T12 Electrical Specialist	1	1	114,570	114,570
Z06D Team Manager IV	–	1	138,094	138,094
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,081,975</b>	<b>1,081,975</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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Version 1 – Proposed

**Water System Operations**      **Water Treatment Section**

**Jensen**

**01273-Electrical OM Team, Jensen**

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Unit Totals</b>	<b>51</b>	<b>58</b>	<b>5,651,243</b>	<b>5,651,243</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water Treatment Section

#### Mills

##### 01006-Mills Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
XA48 Planner Scheduler	–	1	89,503	89,503
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>285,367</b>	<b>285,367</b>

##### 01196-Business Support Team, WT Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	69,929	69,929
VA06 Admin Assistant III	1	1	89,503	89,503
Z06B Team Manager II	1	1	142,021	142,021
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>301,453</b>	<b>301,453</b>

##### 01199-Control Systems Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	73,879	73,879
XA18 Instrumnt&Cntrl Tech III	5	5	513,934	513,934
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>853,121</b>	<b>853,121</b>

##### 01280-Treatment OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	3	217,953	217,953
TA19 Wtr Trtment Plant Operator II	3	3	273,671	273,671
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
Z06F Team Manager VI	1	1	175,872	175,872
<b>Team Totals</b>	<b>12</b>	<b>13</b>	<b>1,301,561</b>	<b>1,301,561</b>

##### 01281-Mechanical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
SA04 Commercial Truck Driver A	1	1	75,976	75,976
T03 O&M Tech IV	7	9	823,618	823,618
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>11</b>	<b>13</b>	<b>1,218,149</b>	<b>1,218,149</b>

##### 01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682
S03P O&M Tech I	1	1	50,202	50,202

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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**Water System Operations      Water Treatment Section**

**Mills**

**01282-Electrical OM Team, Mills**

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	5	5	450,955	450,955
T12 Electrical Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>827,193</b>	<b>827,193</b>
<b>Unit Totals</b>	<b>44</b>	<b>48</b>	<b>4,786,845</b>	<b>4,786,845</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water Treatment Section

#### Skinner

#### 01007-Skinner Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
VA04 Admin Assistant I	1	1	71,827	71,827
VA06 Admin Assistant III	1	1	89,503	89,503
XA48 Planner Scheduler	–	1	89,503	89,503
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>446,697</b>	<b>446,697</b>

#### 01203-Control Systems Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	2	138,005	138,005
XA17 Instrumnt&Cntrl Tech II	1	1	89,503	89,503
XA18 Instrumnt&Cntrl Tech III	5	5	513,934	513,934
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,006,750</b>	<b>1,006,750</b>

#### 01283-Treatment OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	2	160,513	160,513
TA19 Wtr Trtment Plant Operator II	3	3	273,671	273,671
TA20 Wtr Trtment Plant Operator III	8	8	845,420	845,420
Z06F Team Manager VI	1	1	162,235	162,235
<b>Team Totals</b>	<b>14</b>	<b>14</b>	<b>1,441,839</b>	<b>1,441,839</b>

#### 01284-Mechanical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
T03 O&M Tech IV	9	9	855,637	855,637
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
Z06D Team Manager IV	–	1	153,783	153,783
<b>Team Totals</b>	<b>12</b>	<b>13</b>	<b>1,239,355</b>	<b>1,239,355</b>

#### 01285-Electrical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	9	9	836,174	836,174
T12 Electrical Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,154,729</b>	<b>1,154,729</b>
<b>Unit Totals</b>	<b>51</b>	<b>53</b>	<b>5,289,371</b>	<b>5,289,371</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Water Treatment Section

#### Weymouth

##### 01008-Weymouth Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	195,864	195,864
XA48 Planner Scheduler	1	1	100,006	100,006
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>295,871</b>	<b>295,871</b>

##### 01204-Business Support Team, WT Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	64,391	64,391
VA05 Admin Assistant II	1	1	80,257	80,257
Z06B Team Manager II	1	1	142,021	142,021
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>286,669</b>	<b>286,669</b>

##### 01207-Control Systems Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	4	5	380,673	380,673
XA17 Instrumnt&Cntrl Tech II	2	2	179,005	179,005
XA18 Instrumnt&Cntrl Tech III	–	1	92,084	92,084
XA19 Instrumnt&Cntrl Tech Specialist	1	1	111,525	111,525
Z06D Team Manager IV	1	1	149,679	149,679
<b>Team Totals</b>	<b>8</b>	<b>10</b>	<b>912,966</b>	<b>912,966</b>

##### 01274-Treatment OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	5	5	388,440	388,440
TA19 Wtr Trtment Plant Operator II	3	3	276,253	276,253
TA20 Wtr Trtment Plant Operator III	6	6	634,065	634,065
Z06F Team Manager VI	1	1	175,872	175,872
<b>Team Totals</b>	<b>15</b>	<b>15</b>	<b>1,474,631</b>	<b>1,474,631</b>

##### 01275-Mechanical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	115,365	115,365
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	11	11	1,022,969	1,022,969
T13 Wtr Treatment Plant Specialist	1	1	114,570	114,570
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>16</b>	<b>16</b>	<b>1,456,889</b>	<b>1,456,889</b>

##### 01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	57,682	57,682

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Water Treatment Section

#### Weymouth

#### 01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	50,202	50,202
T03 O&M Tech IV	12	12	1,114,700	1,114,700
T12 Electrical Specialist	2	2	229,141	229,141
Z06D Team Manager IV	1	1	153,783	153,783
<b>Team Totals</b>	<b>17</b>	<b>17</b>	<b>1,605,508</b>	<b>1,605,508</b>
<b>Unit Totals</b>	<b>61</b>	<b>63</b>	<b>6,032,534</b>	<b>6,032,534</b>

#### 01003-Office of Water Treatment Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	157,976	157,976
SM017 Section Mgr-Water Treatment	1	1	224,330	224,330
YA27 Engineer	1	1	127,502	127,502
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>509,807</b>	<b>509,807</b>
<b>Section Totals</b>	<b>266</b>	<b>285</b>	<b>28,203,894</b>	<b>28,203,894</b>
<b>Group Totals</b>	<b>876</b>	<b>948</b>	<b>101,322,519</b>	<b>101,322,519</b>
<b>Overall Totals</b>	<b>876</b>	<b>948</b>	<b>101,322,519</b>	<b>101,322,519</b>