

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Chief Financial Officer

Version 1 – Proposed Plus One

Chief Financial Officer Budget and Financial Planning Section

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|---------------------------------|----------------|-----------------|------------------|------------------|
| 933 Pr Resource Specialist | 2 | 2 | 352,841 | 352,841 |
| UM031 Unit Mgr-Budget | – | 1 | 181,148 | 181,148 |
| YA05 Sr Admin Analyst | 1 | 1 | 111,825 | 111,825 |
| YA06 Pr Admin Analyst | 2 | 2 | 284,473 | 284,473 |
| YA95 Asst Resource Specialist I | 1 | 1 | 100,256 | 100,256 |
| YA97 Assoc Resource Specialist | 1 | 1 | 121,258 | 121,258 |
| YC05 Pr Admin Analyst (C) | 1 | 1 | 146,282 | 146,282 |
| Z65 Budget and Treasury Manager | 1 | 1 | 221,923 | 221,923 |
| Section Totals | 9 | 10 | 1,520,006 | 1,520,006 |

Chief Financial Officer Chief Financial Officer (81041)

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|------------------------------------|----------------|-----------------|----------------|----------------|
| 006 Asst General Manager/CFO | 1 | 1 | 315,475 | 315,475 |
| PM002 Prgm Mgr-Business Continuity | 1 | 1 | 138,532 | 138,532 |
| UM024 Unit Mgr-Risk Management | 1 | 1 | 181,148 | 181,148 |
| VC04 Executive Assistant I (C) | 1 | 1 | 105,870 | 105,870 |
| YC02 Admin Analyst II (C) | 1 | 1 | 100,256 | 100,256 |
| YC05 Pr Admin Analyst (C) | 1 | 1 | 146,282 | 146,282 |
| Section Totals | 6 | 6 | 987,563 | 987,563 |

Chief Financial Officer Controller Section

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|--------------------------------------|----------------|-----------------|------------------|------------------|
| TM033 Team Mgr-FinanceRpt&PlantAsset | 1 | 1 | 158,396 | 158,396 |
| TM046 Team Mgr-InternalCntr&WaterInv | 1 | 1 | 158,396 | 158,396 |
| UM001 Unit Mgr-Accounting | 1 | 1 | 181,148 | 181,148 |
| VA02 Accounting Tech II | 8 | 8 | 638,836 | 638,836 |
| VA03 Sr Accounting Tech | 3 | 3 | 276,563 | 276,563 |
| YA01 Accountant | 5 | 5 | 448,665 | 448,665 |
| YA02 Sr Accountant | 2 | 2 | 217,696 | 217,696 |
| YA03 Pr Accountant | 3 | 3 | 363,773 | 363,773 |
| Z04 Asst Section Manager I | – | 1 | 171,693 | 171,693 |
| Z27 Accounts Payable Administrator | 1 | 1 | 134,963 | 134,963 |
| Z28 Payroll Administrator | 1 | 1 | 127,917 | 127,917 |
| Z36 Controller | – | 1 | 212,923 | 212,923 |
| Section Totals | 26 | 28 | 3,090,970 | 3,090,970 |

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Filtered By – Chief Financial Officer

Version 1 – Proposed Plus One

Chief Financial Officer Treasury/Debt Mgmt Section

| Job Class | Positions Held | Total Positions | Salary | DL Salary |
|-----------------------------|----------------|-----------------|------------------|------------------|
| 295 Asst Treasurer | 1 | 1 | 150,169 | 150,169 |
| ASM01 Treasurer | – | 1 | 154,169 | 154,169 |
| VA07 Deputy Treasurer | 1 | 1 | 118,008 | 118,008 |
| VA15 Treasury Administrator | 2 | 2 | 184,375 | 184,375 |
| Section Totals | 4 | 5 | 606,720 | 606,720 |
| Group Totals | 45 | 49 | 6,205,259 | 6,205,259 |
| Overall Totals | 45 | 49 | 6,205,259 | 6,205,259 |