

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

### Engineering Services Group    Design Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	13	13	2,115,294	2,115,294
115 Pr Engineer	5	6	1,077,432	1,077,432
165 Pr Engineering Technician	1	1	154,169	154,169
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
TM009 Team Mgr-Design	5	7	1,317,129	1,317,129
UM010 Unit Mgr-Engineering Services	–	1	196,331	196,331
VA06 Admin Assistant III	2	2	184,375	184,375
XA12 Designer II	1	1	82,664	82,664
XA13 Designer III	4	5	456,075	456,075
XA14 Sr Designer	10	11	1,127,458	1,127,458
XA15 Pr Designer	10	10	1,180,075	1,180,075
XA21A Engineering Tech II	1	1	103,007	103,007
XA23A Sr Engineering Technician	3	3	404,889	404,889
Y16 Pr Architect	1	1	181,148	181,148
YA24 Asst Engineer I	12	12	1,182,530	1,182,530
YA25 Asst Engineer II	5	5	559,127	559,127
YA26 Assoc Engineer	15	17	2,100,702	2,100,702
YA27 Engineer	19	19	2,779,359	2,779,359
<b>Section Totals</b>	<b>107</b>	<b>116</b>	<b>15,420,619</b>	<b>15,420,619</b>

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### Engineering Services Group      Infrastructure Reliability Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	650,860	650,860
122 Chief of Party	4	4	498,123	498,123
165 Pr Engineering Technician	–	1	146,282	146,282
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
TM004 Team Mgr-Construction Mgmt II	2	2	372,024	372,024
TM005 Team Mgr-Construction Mgmt I	2	3	479,599	479,599
TM007 Team Mgr-Corrosion Control	1	1	181,148	181,148
TM020 Team Mgr-Field Survey	1	1	186,012	186,012
TM021 Team Mgr-Geodetics and Mapping	1	1	186,012	186,012
TM032 Team Mgr-Materials&Metallurgy	1	1	162,715	162,715
TM047 Team Mgr-Safety of Dams	1	1	186,012	186,012
UM010 Unit Mgr-Engineering Services	1	2	403,594	403,594
VA04 Admin Assistant I	1	2	144,100	144,100
VA06 Admin Assistant III	2	3	271,699	271,699
XA01A Construction Inspector I	1	1	89,733	89,733
XA01B Construction Inspector I	2	4	312,974	312,974
XA02A Construction Inspector II	4	4	412,026	412,026
XA02B Construction Inspector II	4	4	363,887	363,887
XA03A Construction Inspector III	17	17	2,006,128	2,006,128
XA04A Construction Inspector IV	7	7	944,742	944,742
XA05A Construction Inspector V	1	1	146,282	146,282
XA20A Engineering Tech I	2	2	179,466	179,466
XA22A Engineering Tech III	8	8	944,060	944,060
XA23A Sr Engineering Technician	3	3	404,889	404,889
XA51A Survey and Mapping Tech I	1	1	84,915	84,915
XA52A Survey and Mapping Tech II	3	3	284,541	284,541
XA52B Survey and Mapping Tech II	1	1	89,733	89,733
XA53A Survey and Mapping Tech III	5	5	590,038	590,038
XA54A Survey and Mapping Tech IV	2	2	269,926	269,926
Y07 Pr Land Surveyor	2	2	308,338	308,338
YA24 Asst Engineer I	3	3	285,177	285,177
YA25 Asst Engineer II	6	6	667,974	667,974
YA26 Assoc Engineer	3	3	373,592	373,592
YA27 Engineer	10	11	1,601,352	1,601,352
YA66 Land Surveyor	9	10	1,342,586	1,342,586
<b>Section Totals</b>	<b>115</b>	<b>125</b>	<b>15,789,393</b>	<b>15,789,393</b>

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### Engineering Services Group Office of the Grp Mgr - Engineering Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
PM026 Prgrm Mgr-Engineering	1	1	207,263	207,263
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
UM010 Unit Mgr-Engineering Services	–	–		
YA24 Asst Engineer I	1	1	103,007	103,007
YA26 Assoc Engineer	1	1	124,531	124,531
Z60 Group Manager-Engineering Svcs	1	1	271,608	271,608
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>1,118,617</b>	<b>1,118,617</b>

### Engineering Services Group Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	650,860	650,860
115 Pr Engineer	2	2	362,296	362,296
165 Pr Engineering Technician	1	1	154,169	154,169
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
TM012 Team Mgr-Engineering Administr	1	1	181,148	181,148
TM018 Team Mgr-Facility Planning	1	1	190,967	190,967
TM025 Team Mgr-Hydraulics	1	1	186,012	186,012
TM041 Team Mgr-Project Support	1	1	162,715	162,715
TM050 Team Mgr-Substructures	1	1	181,148	181,148
TM053 Team Mgr-Technical Control	1	1	186,012	186,012
TM064 Team Mgr-ConstructionContracts	1	1	186,012	186,012
UM010 Unit Mgr-Engineering Services	2	2	414,526	414,526
VA04 Admin Assistant I	2	2	147,964	147,964
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	3	3	276,563	276,563
XA20A Engineering Tech I	1	1	89,733	89,733
XA22A Engineering Tech III	2	2	236,015	236,015
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA04 Admin Analyst	2	2	211,741	211,741
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	4	4	568,945	568,945
YA24 Asst Engineer I	1	1	103,007	103,007
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	7	8	989,722	989,722
YA27 Engineer	9	11	1,593,602	1,593,602
YA85 Project Controls Specialist	1	1	105,870	105,870
YA86 Sr Project Controls Specialist	6	6	727,546	727,546
YA98 Resource Specialist	1	1	142,236	142,236
<b>Section Totals</b>	<b>59</b>	<b>63</b>	<b>8,727,806</b>	<b>8,727,806</b>

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Version 1 – Proposed Plus One

### Engineering Services Group      Program Management Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	9	10	1,618,603	1,618,603
115 Pr Engineer	4	5	896,284	896,284
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
TM040 Team Mgr-Program Management	3	3	572,900	572,900
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	1	82,664	82,664
YA24 Asst Engineer I	–	–		
YA26 Assoc Engineer	6	6	747,184	747,184
YA27 Engineer	16	17	2,479,044	2,479,044
<b>Section Totals</b>	<b>42</b>	<b>45</b>	<b>6,908,986</b>	<b>6,908,986</b>
<b>Group Totals</b>	<b>329</b>	<b>355</b>	<b>47,965,421</b>	<b>47,965,421</b>
<b>Overall Totals</b>	<b>329</b>	<b>355</b>	<b>47,965,421</b>	<b>47,965,421</b>