

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

### Water System Operations O and M Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	5	5	813,575	813,575
115 Pr Engineer	1	1	181,148	181,148
165 Pr Engineering Technician	–	1	154,169	154,169
932 Sr Resource Specialist	1	1	158,396	158,396
PM006 Prgrm Mgr-Emergency Management	–	–		
SM013 Section Mgr-Water Ops&Planning	1	1	224,855	224,855
TA15 Asst System Operator	–	1	97,393	97,393
TA16 System Operator	5	5	544,239	544,239
TA17 Sr System Operator	5	5	599,807	599,807
TM006 Team Mgr-Control Systems Apps	1	1	162,715	162,715
TM037 Team Mgr-Ops Control Center	1	1	181,148	181,148
UM019 Unit Mgr-Ops Planning&Program	1	1	201,740	201,740
UM026 Unit Mgr-System Operations	1	1	201,740	201,740
XA20A Engineering Tech I	–	1	84,915	84,915
XA21A Engineering Tech II	–	1	103,007	103,007
XA22A Engineering Tech III	1	1	118,008	118,008
XA23A Sr Engineering Technician	7	7	944,742	944,742
XA55 System Operations Technician	1	1	118,008	118,008
XA56 Sr System Operations Tech	2	2	269,926	269,926
YA24 Asst Engineer I	1	1	100,256	100,256
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	2	3	431,096	431,096
YA98 Resource Specialist	3	3	426,709	426,709
<b>Section Totals</b>	<b>40</b>	<b>45</b>	<b>6,235,598</b>	<b>6,235,598</b>

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## Labor Summary By Job Code Report

Grouped By – Section

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Version 1 – Proposed Plus One

### Water System Operations      Operational Safety and Regulatory Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	633,586	633,586
925 Pr Environmental Spec	2	2	352,841	352,841
927 Occ Safety & Health Spec	2	2	277,063	277,063
928 Sr Occup Safety & Health Spec	3	3	462,507	462,507
PM023 Prgrm Mgr-Safety&RegCompliance	2	2	381,933	381,933
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	224,855	224,855
TM016 Team Mgr-Regulatory Prog Suppt	1	1	190,967	190,967
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	362,296	362,296
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	181,148	181,148
UM003 Unit Mgr-Apprentice&TechTrain	1	1	181,148	181,148
VC02 Admin Assistant II (C)	2	2	160,783	160,783
Y15 Training Logistics Specialist	–	1	150,169	150,169
YA24 Asst Engineer I	1	1	100,256	100,256
YA27 Engineer	1	1	146,282	146,282
YA30 Assoc Environmental Specialist	2	3	354,023	354,023
YA31 Environmental Specialist	3	4	539,853	539,853
YA82 Oc Health Safety Specialst III	1	1	103,007	103,007
YC09 Sr Training Specialist (C)	4	4	498,123	498,123
YC10 Pr Training Specialist (C)	2	2	292,564	292,564
YC17 Pr Training Administrator (C)	1	1	146,282	146,282
YC25 EHS Field Specialist I (C)	1	1	97,393	97,393
YC26 EHS Field Specialist II (C)	5	5	544,239	544,239
YC27 EHS Field Specialist III (C)	7	7	871,715	871,715
YC55 Training Administrator	1	1	108,848	108,848
Z06S Team Manager V (C)	1	1	162,715	162,715
Z13A Program Manager I	1	1	162,715	162,715
<b>Section Totals</b>	<b>52</b>	<b>55</b>	<b>7,687,308</b>	<b>7,687,308</b>

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## Labor Summary By Job Code Report

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Version 1 – Proposed Plus One

### Water System Operations      Operations Support Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	650,860	650,860
115 Pr Engineer	2	2	362,296	362,296
636 O & M Supervisor	2	4	554,399	554,399
S02 O&M Tech II	2	5	364,205	364,205
S02A O&M Tech II	5	6	440,028	440,028
S02P O&M Tech II	1	1	70,118	70,118
S03A O&M Tech I	2	2	132,645	132,645
S03P O&M Tech I	1	1	59,413	59,413
SM011 Section Mgr-Ops Support Svcs	1	1	224,855	224,855
T03 O&M Tech IV	17	20	1,972,671	1,972,671
T03A O&M Tech IV	25	26	2,519,342	2,519,342
T05 Hydroelectric Specialist II	5	5	590,038	590,038
T08 Hydroelectric Specialist I	5	5	501,282	501,282
T10 O&M Tech III	2	2	161,010	161,010
T10A O&M Tech III	6	8	648,087	648,087
TA14 Facilities Maint Mechanic	1	2	169,988	169,988
TM026 Team Mgr-Hydroelectric	1	1	190,967	190,967
TM031 Team Mgr-Maint Engineering	1	1	190,967	190,967
UM005 Unit Mgr-Construction Services	1	1	201,740	201,740
UM018 Unit Mgr-Manufacturing Svcs	1	1	201,740	201,740
UM020 Unit Mgr-Power&EquipReliability	1	1	201,740	201,740
VA04 Admin Assistant I	2	3	212,309	212,309
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	2	2	184,375	184,375
XA07 Crane Certification Tech II	1	1	103,007	103,007
XA08 Sr Crane Certification Tech	1	1	118,008	118,008
XA22A Engineering Tech III	1	1	111,825	111,825
XA23A Sr Engineering Technician	1	1	134,963	134,963
XA48 Planner Scheduler	1	1	103,007	103,007
XA50 Production Planner	3	3	354,023	354,023
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA25 Asst Engineer II	2	2	223,651	223,651
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	1	3	438,846	438,846
Z06B Team Manager II	1	1	146,282	146,282
Z06D Team Manager IV	6	6	950,379	950,379
Z06E Team Manager V	2	2	316,884	316,884
<b>Section Totals</b>	<b>114</b>	<b>130</b>	<b>14,238,044</b>	<b>14,238,044</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

### Water System Operations      Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	325,430	325,430
932 Sr Resource Specialist	1	1	158,396	158,396
933 Pr Resource Specialist	1	1	176,420	176,420
PM028 Power Planning Specialist	1	1	190,967	190,967
SM012 Section Mgr-Power Ops&Planning	1	1	224,855	224,855
TM060 Team Mgr-Power Ops& Scheduling	1	1	181,148	181,148
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	2	2	292,564	292,564
YA98 Resource Specialist	1	1	138,532	138,532
<b>Section Totals</b>	<b>11</b>	<b>12</b>	<b>1,947,806</b>	<b>1,947,806</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

### Water System Operations      Water Conveyance and Distn Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	154,169	154,169
705 Landscape Maint Coordinator	1	1	105,870	105,870
S01 Pre-Apprentice	1	1	91,749	91,749
S02A O&M Tech II	5	5	358,386	358,386
S02P O&M Tech II	5	5	350,591	350,591
S03A O&M Tech I	1	1	66,322	66,322
S03P O&M Tech I	5	5	297,064	297,064
SA06 Chief Cook	3	3	183,353	183,353
SA10 Lodging Assistant II	2	2	156,510	156,510
SA11 Ops and Maintenance Assistant	1	1	56,231	56,231
SM014 Section Mgr-Conveyance&Distrbn	1	1	231,060	231,060
T01 Pump Plant Specialist	8	8	944,060	944,060
T03 O&M Tech IV	110	119	11,656,220	11,656,220
T03A O&M Tech IV	26	27	2,616,735	2,616,735
T04 Conveyance&Distrbtn Specialist	4	6	677,180	677,180
T05 Hydroelectric Specialist II	2	2	236,015	236,015
T06 Lineman	4	4	447,301	447,301
T10 O&M Tech III	3	3	254,744	254,744
T10A O&M Tech III	2	3	243,584	243,584
T11 Aqueduct Pump Specialist	8	9	1,000,473	1,000,473
TA12 Aqueduct & Power Dispatcher	4	4	435,391	435,391
TA21 Pump Plant Maint Operator I	–	3	220,150	220,150
TA22 Pump Plant Maint Operator II	2	2	169,829	169,829
TM042 Team Mgr-Pump Plant	4	4	668,406	668,406
UM007 Unit Mgr-Conveyance&Distribtn	3	3	605,220	605,220
VA04 Admin Assistant I	3	3	216,127	216,127
VA05 Admin Assistant II	4	4	330,657	330,657
VA06 Admin Assistant III	2	2	181,921	181,921
VA13 Storekeeper II	1	1	73,982	73,982
XA17 Instrumnt&Cntrl Tech II	1	1	92,188	92,188
XA18 Instrumnt&Cntrl Tech III	4	4	423,482	423,482
XA22A Engineering Tech III	1	1	118,008	118,008
XA43A Landscape Maintenance Tech II	3	3	309,020	309,020
XA48 Planner Scheduler	5	5	515,033	515,033
XA49 Sr Planner Scheduler	1	1	118,008	118,008
Z06A Team Manager I	3	4	561,672	561,672
Z06D Team Manager IV	13	14	2,217,550	2,217,550
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	171,693	171,693
<b>Section Totals</b>	<b>247</b>	<b>267</b>	<b>27,555,954</b>	<b>27,555,954</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

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Version 1 – Proposed Plus One

### Water System Operations      Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
139 Plant Laboratory Supervisor	1	1	142,236	142,236
155 Sr Research Chemist	1	1	154,169	154,169
924 Sr Environmental Specialist	2	2	316,793	316,793
925 Pr Environmental Spec	1	1	176,420	176,420
M81 Mgt Pr Admin Analyst	1	1	142,236	142,236
SM016 Section Mgr-Water Quality	1	1	231,060	231,060
TM003 Team Mgr-Chemistry	2	2	357,568	357,568
TM013 Team Mgr-Eng Compliance	1	1	190,967	190,967
TM030 Team Mgr-Reservoir Management	1	1	181,148	181,148
TM034 Team Mgr-Microbiology	2	2	362,296	362,296
TM036 Team Mgr-Operations Compliance	1	1	190,967	190,967
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	181,148	181,148
UA16 Laboratory Assistant I	3	4	231,287	231,287
UM027 Unit Mgr-Water Purification	1	1	201,740	201,740
UM029 Unit Mgr-Microbiology	1	1	201,740	201,740
UM030 Unit Mgr-Chemistry	1	1	201,740	201,740
VA04 Admin Assistant I	2	3	210,423	210,423
XA10 Sr Cross Connection Tech	1	1	118,008	118,008
XA35A Lab Info Systems Specialist I	1	1	87,324	87,324
XA37A Sr Lab Info Systems Specialist	1	1	134,963	134,963
XA40 Laboratory Technologist I	1	1	80,391	80,391
XA41 Laboratory Technologist II	3	3	254,744	254,744
XA69 Sr Water Quality Technician	2	2	236,015	236,015
XA70A Water Sampling Field Tech	6	6	460,984	460,984
YA09 Biologist	1	1	118,008	118,008
YA10 Sr Biologist	1	1	134,963	134,963
YA101 Water Quality Specialist	1	1	118,008	118,008
YA15 Asst Chemist	6	7	602,379	602,379
YA16 Assoc Chemist	4	4	412,026	412,026
YA17 Chemist	7	7	826,053	826,053
YA18 Sr Chemist	3	3	404,889	404,889
YA25 Asst Engineer II	1	1	111,825	111,825
YA26 Assoc Engineer	5	5	622,653	622,653
YA27 Engineer	3	3	438,846	438,846
YA61 Sr IT Software Developer	1	1	131,327	131,327
YA71 Assoc Limnologist	2	2	206,013	206,013
YA72 Limnologist	3	3	354,023	354,023
YA73 Sr Limnologist	1	1	134,963	134,963
YA74 Pr Limnologist	1	1	154,169	154,169
YA76 Assoc Microbiologist	2	2	206,013	206,013
YA77 Microbiologist	5	5	590,038	590,038

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## Labor Summary By Job Code Report

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Version 1 – Proposed Plus One

### Water System Operations      Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA78 Sr Microbiologist	1	1	134,963	134,963
YA90 Quality Assurance Officer	1	1	146,282	146,282
Z06B Team Manager II	1	1	134,963	134,963
Z06E Team Manager V	1	1	162,715	162,715
<b>Section Totals</b>	<b>90</b>	<b>93</b>	<b>11,354,201</b>	<b>11,354,201</b>

### Water System Operations      Water System Operations, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
937 Aircraft Pilot	2	2	223,651	223,651
PM006 Prgm Mgr-Emergency Management	1	1	162,715	162,715
S02A O&M Tech II	–	1	70,118	70,118
S03A O&M Tech I	2	2	134,064	134,064
SM014 Section Mgr-Conveyance&Distrbn	–	–		
T03A O&M Tech IV	22	23	2,216,755	2,216,755
T10A O&M Tech III	4	4	328,385	328,385
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	158,396	158,396
UM011 Unit Mgr-Facility Management	–	1	186,012	186,012
UM012 Unit Mgr-Fleet Services	1	1	186,012	186,012
VA04 Admin Assistant I	1	2	147,964	147,964
VA06 Admin Assistant III	2	3	271,699	271,699
WC01 Security Specialist (C)	6	6	767,503	767,503
XA21A Engineering Tech II	1	1	103,007	103,007
YA04 Admin Analyst	1	1	94,847	94,847
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA32 Fleet Coordinator	2	2	236,015	236,015
Z02 Asst Group Manager	2	2	487,940	487,940
Z06C Team Manager III	1	1	154,169	154,169
Z06D Team Manager IV	2	2	316,793	316,793
Z63 Group Manager-Water System Ops	1	1	287,082	287,082
<b>Section Totals</b>	<b>56</b>	<b>61</b>	<b>7,099,025</b>	<b>7,099,025</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

### Water System Operations      Water Treatment Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	171,693	171,693
S02P O&M Tech II	8	8	560,945	560,945
S03P O&M Tech I	10	10	594,129	594,129
SA04 Commercial Truck Driver A	1	1	82,664	82,664
SM017 Section Mgr-Water Treatment	1	1	231,060	231,060
T03 O&M Tech IV	93	96	9,371,893	9,371,893
T12 Electrical Specialist	6	6	708,045	708,045
T13 Wtr Treatment Plant Specialist	5	5	590,038	590,038
TA18 Wtr Trtment Plant Operator I	14	17	1,370,292	1,370,292
TA19 Wtr Trtment Plant Operator II	15	16	1,512,437	1,512,437
TA20 Wtr Trtment Plant Operator III	34	34	3,700,827	3,700,827
UM028 Unit Mgr-Water Treatment Plant	4	5	997,927	997,927
VA04 Admin Assistant I	4	4	292,064	292,064
VA05 Admin Assistant II	3	3	247,993	247,993
VA06 Admin Assistant III	3	3	276,563	276,563
XA16 Instrumnt&Cntrl Tech I	7	10	787,209	787,209
XA17 Instrumnt&Cntrl Tech II	8	8	737,502	737,502
XA18 Instrumnt&Cntrl Tech III	23	24	2,535,275	2,535,275
XA19 Instrumnt&Cntrl Tech Specialst	4	4	459,484	459,484
XA48 Planner Scheduler	3	5	503,805	503,805
YA27 Engineer	1	1	138,532	138,532
Z06A Team Manager I	1	1	142,236	142,236
Z06B Team Manager II	2	2	292,564	292,564
Z06D Team Manager IV	12	15	2,367,719	2,367,719
Z06F Team Manager VI	4	5	891,557	891,557
<b>Section Totals</b>	<b>266</b>	<b>285</b>	<b>29,564,453</b>	<b>29,564,453</b>
<b>Group Totals</b>	<b>876</b>	<b>948</b>	<b>105,682,390</b>	<b>105,682,390</b>
<b>Overall Totals</b>	<b>876</b>	<b>948</b>	<b>105,682,390</b>	<b>105,682,390</b>