

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed Plus One

Chief Administrative Officer Group Administrative Services

Contracting Services

00980-Contracting Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM006 Unit Mgr-Contracting Services	1	1	190,967	190,967
YA06 Pr Admin Analyst	1	1	142,236	142,236
Team Totals	2	2	333,203	333,203

01105-Procurement Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	284,473	284,473
TM038 Team Mgr-Procurement	1	1	158,396	158,396
VA06 Admin Assistant III	1	1	92,188	92,188
YA05 Sr Admin Analyst	1	1	121,258	121,258
YA12 Buyer I	–	–		
YA13 Buyer II	3	3	309,020	309,020
YA14 Sr Buyer	3	3	354,023	354,023
Team Totals	11	11	1,319,357	1,319,357

01106-Inventory Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA05A Commercial Truck Driver B	–	1	82,664	82,664
SA05B Commercial Truck Driver B	1	1	78,255	78,255
TM029 Team Mgr-Inventory Control	1	1	146,282	146,282
VA13 Storekeeper II	1	1	73,982	73,982
YA05 Sr Admin Analyst	1	2	103,027	103,027
Team Totals	4	6	484,211	484,211

01107-Professional Service Contract Dev Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM039 Team Mgr-Prof Contracting Svcs	1	1	158,396	158,396
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	1	1	105,870	105,870
YA05 Sr Admin Analyst	3	3	363,773	363,773
YA06 Pr Admin Analyst	1	1	142,236	142,236
Team Totals	7	7	862,464	862,464

01263-Warehousing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
716 Inventory Coordinator	1	2	200,513	200,513
TM056 Team Mgr-Warehouse	1	1	142,236	142,236
VA12 Storekeeper I	1	1	64,663	64,663
VA13 Storekeeper II	3	5	356,727	356,727
VA14 Storekeeper III	8	8	661,315	661,315

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01263-Warehousing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Team Totals	14	17	1,425,455	1,425,455
Unit Totals	38	43	4,424,689	4,424,689

Document Services

00981-Document Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM008 Unit Mgr-Document Services	1	1	181,148	181,148
Team Totals	1	1	181,148	181,148

01049-Records Mgmt and Imaging Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	–	1	150,169	150,169
UA14 Reprographics Technician III	1	2	74,003	74,003
UA15 Sr Reprographic Technician	1	1	76,096	76,096
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	2	160,919	160,919
YA05 Sr Admin Analyst	1	1	121,258	121,258
YA06 Pr Admin Analyst	2	2	280,768	280,768
Team Totals	7	10	937,194	937,194

01111-Technical Writing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM054 Team Mgr-Technical Writing	–	1	146,282	146,282
VA06 Admin Assistant III	1	1	92,188	92,188
XA60B Technical Writer II	1	2	89,754	89,754
XA61A Technical Writer III	2	2	236,015	236,015
XA62A Sr Technical Writer	1	1	134,963	134,963
Team Totals	5	7	699,202	699,202
Unit Totals	13	18	1,817,544	1,817,544

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Chief Administrative Officer Group Administrative Services

Office of Admin Services Section Mgr

00940-Office of Administrative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y18 Info Gov&Ent Content Mgmt Spec	1	1	158,396	158,396
YA05 Sr Admin Analyst	1	1	121,258	121,258
YA06 Pr Admin Analyst	1	2	277,199	277,199
YA98 Resource Specialist	1	1	142,236	142,236
Z16A Special Projects Manager	–	–		
Z39 Manager of Admin Services	1	1	212,923	212,923
Team Totals	5	6	912,013	912,013

01104-Business Mgmt Team, Admin Serv

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	150,169	150,169
UA10 Mailroom Assistant III	2	2	129,326	129,326
VA04 Admin Assistant I	2	2	144,100	144,100
VA06 Admin Assistant III	1	2	174,647	174,647
VC03 Admin Assistant III (C)	2	2	179,466	179,466
YA06 Pr Admin Analyst	1	1	142,236	142,236
YC03 Admin Analyst III (C)	1	1	108,848	108,848
Team Totals	10	11	1,028,793	1,028,793
Unit Totals	15	17	1,940,806	1,940,806
Section Totals	66	78	8,183,039	8,183,039

Chief Administrative Officer Group Environmental Planning Section

00987-Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	466,962	466,962
925 Pr Environmental Spec	2	2	343,522	343,522
SM009 Section Mgr-Environ Planning	1	1	224,855	224,855
TM065 Team Mgr-Environ Planning	2	2	362,432	362,432
VA05 Admin Assistant II	–	1	75,970	75,970
VA06 Admin Assistant III	1	1	92,188	92,188
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA30 Assoc Environmental Specialist	1	3	308,928	308,928
YA31 Environmental Specialist	6	6	792,823	792,823
Team Totals	17	20	2,809,916	2,809,916
Section Totals	17	20	2,809,916	2,809,916
Group Totals	83	98	10,992,955	10,992,955
Overall Totals	83	98	10,992,955	10,992,955