

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – General Manager's Office

Version 1 – Proposed Plus One

General Manager's Office Bay Delta Initiatives

00909-Bay Delta Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
017 Executive Strategist	1	1	231,060	231,060
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	–	1	171,693	171,693
924 Sr Environmental Specialist	1	1	158,396	158,396
925 Pr Environmental Spec	1	1	176,420	176,420
932 Sr Resource Specialist	2	2	304,338	304,338
933 Pr Resource Specialist	3	3	529,261	529,261
PM021 Prgm Mgr-Bay-Delta Initiative	1	1	190,967	190,967
VA06 Admin Assistant III	1	1	92,188	92,188
VC03 Admin Assistant III (C)	1	1	84,915	84,915
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA98 Resource Specialist	1	1	134,963	134,963
Z16A Special Projects Manager	1	1	224,855	224,855
Z29 Bay-Delta Initiatives Manager	1	1	261,017	261,017
Team Totals	17	18	3,027,738	3,027,738
Section Totals	17	18	3,027,738	3,027,738

General Manager's Office Board of Directors

00965-Board of Directors Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
U04 Board Executive Secretary	–	1	133,622	133,622
VA04 Admin Assistant I	–	1	70,118	70,118
YC03 Admin Analyst III (C)	1	1	108,848	108,848
YC06 Board Specialist (C)	1	1	108,848	108,848
YC07 Sr Board Specialist (C)	2	2	249,061	249,061
Team Totals	4	6	670,497	670,497
Section Totals	4	6	670,497	670,497

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General Manager's Office Office of GM Section

00960-Executive Managers Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	414,274	414,274
002 Asst General Manager/COO	–	1	284,655	284,655
024 Asst General Manager/CAO	1	1	287,109	287,109
Z12 Asst GM Strategic Wtr Initiatv	1	1	315,475	315,475
Z13F Program Manager III	1	1	183,580	183,580
Z14 Asst General Manager/CEAO	1	1	287,109	287,109
Z33 Manager of Colo RiverResources	1	1	224,855	224,855
Team Totals	6	7	1,997,056	1,997,056

00961-Executive Administrative Staff Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
V01 Staff Assistant to the GM	1	1	156,692	156,692
VC04 Executive Assistant I (C)	2	3	311,997	311,997
VC05 Executive Assistant II (C)	1	1	118,008	118,008
YA04 Admin Analyst	1	1	105,870	105,870
Team Totals	5	6	692,567	692,567
Section Totals	11	13	2,689,623	2,689,623
Group Totals	32	37	6,387,859	6,387,859
Overall Totals	32	37	6,387,859	6,387,859