

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology Office of IT Group Manager

Enterprise Business Systems Unit

01044-EBS Program/Project Mgmt

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM009 Prgrm Mgr-Info Technology	1	1	190,967	190,967
Team Totals	1	1	190,967	190,967

01046-Business Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM002 Team Mgr-Business Applications	1	1	162,715	162,715
YA58 IT Software Developer I	1	1	87,324	87,324
YA61 Sr IT Software Developer	5	5	656,633	656,633
Team Totals	8	8	1,052,953	1,052,953

01085-Office of Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	190,967	190,967
Team Totals	1	1	190,967	190,967

01091-Business Intelligence Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	292,564	292,564
TM061 Team Mgr-Business Intel System	–	1	162,715	162,715
YA61 Sr IT Software Developer	1	2	262,653	262,653
Team Totals	3	5	717,932	717,932

01153-Enterprise Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	292,564	292,564
TM014 Team Mgr-Enterprise Apps	1	1	162,715	162,715
YA38 IT Enterprise App Analyst I	1	1	84,915	84,915
YA40 IT Enterprise App Analyst III	3	3	344,613	344,613
YA41 Sr IT Enterprise App Analyst	5	5	656,633	656,633
Team Totals	12	12	1,541,439	1,541,439
Unit Totals	25	27	3,694,258	3,694,258

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Information Technology Office of IT Group Manager

Enterprise Water Systems Unit

01043-EWS Project Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	186,012	186,012
YA27 Engineer	–	–		
Team Totals	4	4	657,724	657,724

01086-Office of Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	190,967	190,967
Team Totals	1	1	190,967	190,967

01154-Operations Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM035 Team Mgr-Operations App Svcs	1	1	162,715	162,715
YA59 IT Software Developer II	1	1	100,256	100,256
YA60 IT Software Developer III	1	2	229,742	229,742
YA61 Sr IT Software Developer	4	4	525,306	525,306
Team Totals	8	9	1,164,301	1,164,301

01157-GIS / CAD Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM022 Team Mgr-Geographic Info Systm	1	1	158,396	158,396
YA35 IT GIS Analyst III	1	1	103,007	103,007
YA36 Sr IT GIS Analyst	2	2	262,653	262,653
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
Team Totals	6	6	786,709	786,709
Unit Totals	19	20	2,799,701	2,799,701

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Information Technology Office of IT Group Manager

IT Infrastructure Services

00991-IT Infrastructure Program/Project Mgmt

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
PM009 Prgm Mgr-Info Technology	1	1	190,967	190,967
XA32A IT Support Analyst II	1	1	100,256	100,256
Team Totals	3	3	437,505	437,505

01045-Office of IT Infrastructure Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM016 Unit Mgr-IT Infrastructure	1	1	201,740	201,740
Team Totals	1	1	201,740	201,740

01149-Telecommunication Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM055 Team Mgr-Telecommunications	1	1	181,148	181,148
XA27B IT Communication Tech I	1	1	82,664	82,664
XA28A IT Communication Tech II	1	1	103,007	103,007
XA28B IT Communication Tech II	–	1	94,847	94,847
XA29A IT Communication Tech III	6	6	689,226	689,226
XA34A Sr IT Support Analyst	1	1	127,917	127,917
YA49 Sr IT Network Engineer	4	5	674,816	674,816
Team Totals	14	16	1,953,625	1,953,625

01151-Database and IT Ops Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	292,564	292,564
TM008 Team Mgr-Database	1	1	162,715	162,715
YA62 IT System Administrator I	1	1	87,324	87,324
YA64 IT System Administrator III	1	1	114,871	114,871
YA65 Sr IT System Administrator	4	4	525,306	525,306
Team Totals	9	9	1,182,780	1,182,780

01152-Server Administration Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM049 Team Mgr-Server Administration	1	1	162,715	162,715
YA44 IT Infrastructure Adminstr III	3	4	459,484	459,484
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
Team Totals	7	8	1,031,134	1,031,134

01289-Technical Assistance Team

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Information Technology Office of IT Group Manager

IT Infrastructure Services

01289-Technical Assistance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM052 Team Mgr-Technical Assistance	1	1	158,396	158,396
XA33A IT Support Analyst III	3	3	344,613	344,613
Team Totals	4	4	503,009	503,009
Unit Totals	38	41	5,309,793	5,309,793

Information Security Services Unit

01087-Information Security Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	2	292,564	292,564
TM067 Team Mgr-Info Security	1	1	162,715	162,715
XA33A IT Support Analyst III	2	2	229,742	229,742
YA64 IT System Administrator III	1	1	114,871	114,871
YA65 Sr IT System Administrator	3	3	393,980	393,980
Team Totals	8	9	1,193,872	1,193,872

01145-Office of Information Security Services Unit Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM015 Unit Mgr-Info Security Svcs	–	1	190,967	190,967
Team Totals	0	1	190,967	190,967

01309-Software Compliance and Vendor Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	158,396	158,396
Team Totals	1	1	158,396	158,396
Unit Totals	9	11	1,543,235	1,543,235

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Information Technology Office of IT Group Manager

Office of Information Technology Section Mgr

00942-Office of IT Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y14 Info Technology Architect	1	1	176,420	176,420
Z13C Program Manager III	–	1	190,967	190,967
Z41 Director of Info Tech Services	1	1	224,855	224,855
Team Totals	2	3	592,242	592,242

01147-IT Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM027 Team Mgr-IT Business Mgmt	1	1	158,396	158,396
VA06 Admin Assistant III	2	2	184,375	184,375
YA04 Admin Analyst	2	2	211,741	211,741
Team Totals	5	5	554,513	554,513
Unit Totals	7	8	1,146,755	1,146,755

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Information Technology Office of IT Group Manager

Project Planning Services

00977-Project Control / DR

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y05 IT Specialist -Disaster Recvry	1	1	154,169	154,169
YA53 Sr IT Proj Controls Specialist	3	3	363,773	363,773
Z13C Program Manager III	–	–		
Team Totals	4	4	517,942	517,942

01083-Office of IT Project Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM017 Unit Mgr-IT Project Planning	1	1	190,967	190,967
Team Totals	1	1	190,967	190,967

01146-Quality Assurance/Quality Control Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM028 Team Mgr-IT Quality Assurance	1	1	158,396	158,396
YA55 IT Quality Analyst II	1	1	100,256	100,256
YA56 IT Quality Analyst III	1	1	114,871	114,871
YA57 Sr IT Quality Analyst	–	1	131,327	131,327
Team Totals	4	5	651,132	651,132

01156-Desktop Services & Help Desk Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM010 Team Mgr-Desktop Services	1	1	158,396	158,396
XA33A IT Support Analyst III	7	7	804,097	804,097
XA34A Sr IT Support Analyst	1	1	127,917	127,917
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
Team Totals	11	11	1,353,064	1,353,064
Unit Totals	20	21	2,713,105	2,713,105

00912-Office of IT Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	–	4	485,031	485,031
YA27 Engineer	–	1	146,282	146,282
Z66 Group Manager-Info Technology	1	1	279,302	279,302
Team Totals	1	6	910,615	910,615
Section Totals	119	134	18,117,462	18,117,462
Group Totals	119	134	18,117,462	18,117,462
Overall Totals	119	134	18,117,462	18,117,462