

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Real Property

Version 1 – Proposed Plus One

### Real Property Office of the Manager, Real Property

#### Asset Management Unit

##### 00982-Asset Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	–	1	70,118	70,118
T03 O&M Tech IV	–	1	94,847	94,847
T03A O&M Tech IV	–	2	184,375	184,375
UM011 Unit Mgr-Facility Management	1	1	186,012	186,012
<b>Team Totals</b>	<b>1</b>	<b>5</b>	<b>535,352</b>	<b>535,352</b>

##### 01030-Property Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	154,169	154,169
275 Pr Real Estate Rep	1	1	134,963	134,963
UM023 Unit Mgr-Revenue&Property Mgmt	–	1	181,148	181,148
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA92 Real Estate Representative II	1	2	195,104	195,104
YA93 Real Estate Representative III	1	1	111,825	111,825
<b>Team Totals</b>	<b>5</b>	<b>7</b>	<b>919,446</b>	<b>919,446</b>

##### 01116-Facility Operations Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	100,256	100,256
TA14 Facilities Maint Mechanic	2	2	174,647	174,647
TM019 Team Mgr-Facility Operations	1	1	158,396	158,396
XA21B Engineering Tech II	1	1	92,188	92,188
XA22B Engineering Tech III	1	2	217,696	217,696
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA05 Sr Admin Analyst	1	1	121,258	121,258
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>999,405</b>	<b>999,405</b>
<b>Unit Totals</b>	<b>14</b>	<b>21</b>	<b>2,454,203</b>	<b>2,454,203</b>

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#### Planning & Acquisition Unit

##### 01100-Planning & Acquisition Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	–	–		
UM021 Unit Mgr-Prop Plan&Acqs&Apprsl	1	1	190,967	190,967
YA92 Real Estate Representative II	–	–		
YA94 Sr Real Estate Representative	–	–		
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>190,967</b>	<b>190,967</b>

##### 01339-Land Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	–	1	150,169	150,169
YA92 Real Estate Representative II	2	4	390,207	390,207
YA94 Sr Real Estate Representative	–	2	236,015	236,015
<b>Team Totals</b>	<b>2</b>	<b>7</b>	<b>776,390</b>	<b>776,390</b>

##### 01341-Right of Way Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
275 Pr Real Estate Rep	1	1	134,963	134,963
TM062 Team Mgr-Acquisition	1	1	142,236	142,236
YA91 Real Estate Representative I	1	1	84,915	84,915
YA92 Real Estate Representative II	–	2	189,694	189,694
YA93 Real Estate Representative III	1	1	111,825	111,825
YA94 Sr Real Estate Representative	–	1	118,008	118,008
<b>Team Totals</b>	<b>4</b>	<b>7</b>	<b>781,641</b>	<b>781,641</b>
<b>Unit Totals</b>	<b>7</b>	<b>15</b>	<b>1,748,998</b>	<b>1,748,998</b>

##### 00939-Office of the Manager, Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgm Mgr-Corporate Resources	1	1	162,715	162,715
PM022 Prgm Mgr-Real Property	1	1	162,715	162,715
Z61 Group Manager-Real Property	1	1	241,106	241,106
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>566,536</b>	<b>566,536</b>

##### 01161-Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgm Mgr-Corporate Resources	–	–		
TM044 Team Mgr-Real Prop Bus Mgmt	–	1	150,169	150,169
VA04 Admin Assistant I	1	3	214,216	214,216
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	3	3	317,611	317,611
YA05 Sr Admin Analyst	1	1	121,258	121,258

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**Real Property    Office of the Manager, Real Property**

**Planning & Acquisition Unit**

**01161-Business Management Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA94 Sr Real Estate Representative	–	–		
<b>Team Totals</b>	<b>8</b>	<b>11</b>	<b>1,060,770</b>	<b>1,060,770</b>
<b>Section Totals</b>	<b>32</b>	<b>50</b>	<b>5,830,506</b>	<b>5,830,506</b>
<b>Group Totals</b>	<b>32</b>	<b>50</b>	<b>5,830,506</b>	<b>5,830,506</b>
<b>Overall Totals</b>	<b>32</b>	<b>50</b>	<b>5,830,506</b>	<b>5,830,506</b>