

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water Resource Management

Version 1 – Proposed Plus One

### Water Resource Management Resource Implementation Section

#### 00950-Office of Resource Impl Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	–	1	150,169	150,169
PM017 Prgrm Mgr-Water Resource	2	2	381,933	381,933
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>756,957</b>	<b>756,957</b>

#### 01020-Imported Supply Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	1	1	158,396	158,396
UM014 Unit Mgr-Imported Supply	1	1	201,740	201,740
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	1	1	146,282	146,282
YA96 Asst Resource Specialist II	1	2	206,013	206,013
YA97 Assoc Resource Specialist	1	1	121,258	121,258
YA98 Resource Specialist	3	3	426,709	426,709
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,722,269</b>	<b>1,722,269</b>

#### 01047-Supply Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
932 Sr Resource Specialist	1	1	158,396	158,396
TM051 Team Mgr-Supply Acquisition	1	1	181,148	181,148
YA27 Engineer	2	2	292,564	292,564
YA96 Asst Resource Specialist II	2	2	214,718	214,718
YA98 Resource Specialist	1	1	142,236	142,236
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,151,778</b>	<b>1,151,778</b>

#### 01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	316,793	316,793
TM057 Team Mgr-Water Efficiency	1	1	181,148	181,148
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	1	1	105,870	105,870
YA95 Asst Resource Specialist I	1	1	100,256	100,256
YA97 Assoc Resource Specialist	3	3	363,773	363,773
YA98 Resource Specialist	2	2	284,473	284,473
<b>Team Totals</b>	<b>11</b>	<b>11</b>	<b>1,444,501</b>	<b>1,444,501</b>

#### 01082-Implementation Projects and Studies Unit

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#### 01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	201,740	201,740
YA96 Asst Resource Specialist II	–	1	103,007	103,007
YA97 Assoc Resource Specialist	1	1	121,258	121,258
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>588,719</b>	<b>588,719</b>
<b>Section Totals</b>	<b>36</b>	<b>39</b>	<b>5,664,225</b>	<b>5,664,225</b>

### Water Resource Management Resource Planning and Development Section

#### Resource Analysis Unit

#### 01018-Resource Analysis Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM025 Unit Mgr-System Analysis	1	1	207,263	207,263
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>207,263</b>	<b>207,263</b>

#### 01343-IRP Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	2	308,565	308,565
TM051 Team Mgr-Supply Acquisition	–	1	171,693	171,693
YA96 Asst Resource Specialist II	3	3	309,020	309,020
YA97 Assoc Resource Specialist	1	1	121,258	121,258
<b>Team Totals</b>	<b>5</b>	<b>7</b>	<b>910,535</b>	<b>910,535</b>

#### 01344-Resource Development Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	1	158,396	158,396
TM051 Team Mgr-Supply Acquisition	–	1	171,693	171,693
YA26 Assoc Engineer	1	2	229,833	229,833
YA27 Engineer	1	1	146,282	146,282
YA98 Resource Specialist	1	1	142,236	142,236
<b>Team Totals</b>	<b>4</b>	<b>6</b>	<b>848,440</b>	<b>848,440</b>
<b>Unit Totals</b>	<b>10</b>	<b>14</b>	<b>1,966,239</b>	<b>1,966,239</b>

#### 00949-Office of Resource Planning & Dev Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>406,003</b>	<b>406,003</b>
<b>Section Totals</b>	<b>12</b>	<b>16</b>	<b>2,372,242</b>	<b>2,372,242</b>

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### Water Resource Management Water Resources, Office of Manager

#### 00924-WRM, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	1	171,693	171,693
YA27 Engineer	–	1	138,532	138,532
Z05E Unit Manager V	1	1	190,967	190,967
Z62 Group Manager-Water Resrc Mgmt	1	1	271,608	271,608
<b>Team Totals</b>	<b>2</b>	<b>4</b>	<b>772,799</b>	<b>772,799</b>

#### 01245-Manager Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	–		
VA06 Admin Assistant III	2	2	184,375	184,375
Z06A Team Manager I	1	1	142,236	142,236
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>326,612</b>	<b>326,612</b>

#### 01246-Business Management Team, WRM Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	1	1	158,396	158,396
VA05 Admin Assistant II	1	1	82,664	82,664
YA04 Admin Analyst	–	1	100,256	100,256
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>726,069</b>	<b>726,069</b>
<b>Section Totals</b>	<b>10</b>	<b>13</b>	<b>1,825,480</b>	<b>1,825,480</b>
<b>Group Totals</b>	<b>58</b>	<b>68</b>	<b>9,861,947</b>	<b>9,861,947</b>
<b>Overall Totals</b>	<b>58</b>	<b>68</b>	<b>9,861,947</b>	<b>9,861,947</b>