

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O and M Planning Section

System Operations

01012-System Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	–	–		
UM026 Unit Mgr-System Operations	1	1	201,740	201,740
XA55 System Operations Technician	1	1	118,008	118,008
XA56 Sr System Operations Tech	2	2	269,926	269,926
Team Totals	4	4	589,674	589,674

01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
165 Pr Engineering Technician	–	1	154,169	154,169
TM006 Team Mgr-Control Systems Apps	1	1	162,715	162,715
XA20A Engineering Tech I	–	1	84,915	84,915
XA21A Engineering Tech II	–	1	103,007	103,007
XA22A Engineering Tech III	1	1	118,008	118,008
XA23A Sr Engineering Technician	7	7	944,742	944,742
YA24 Asst Engineer I	1	1	100,256	100,256
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	1	1	146,282	146,282
Team Totals	14	17	2,257,530	2,257,530

01221-Ops, Control Center Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA15 Asst System Operator	–	1	97,393	97,393
TA16 System Operator	5	5	544,239	544,239
TA17 Sr System Operator	5	5	599,807	599,807
TM037 Team Mgr-Ops Control Center	1	1	181,148	181,148
Team Totals	11	12	1,422,587	1,422,587
Unit Totals	29	33	4,269,791	4,269,791

01024-Office of Water Operations and Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM013 Section Mgr-Water Ops&Planning	1	1	224,855	224,855
Team Totals	1	1	224,855	224,855

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	1	1	158,396	158,396
UM019 Unit Mgr-Ops Planning&Program	1	1	201,740	201,740

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Water System Operations O and M Planning Section

System Operations

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	1	2	284,814	284,814
YA98 Resource Specialist	3	3	426,709	426,709
Team Totals	10	11	1,740,952	1,740,952
Section Totals	40	45	6,235,598	6,235,598

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

01262-Apprentice & Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	181,148	181,148
VC02 Admin Assistant II (C)	1	1	80,391	80,391
YC09 Sr Training Specialist (C)	3	3	373,592	373,592
YC17 Pr Training Administrator (C)	1	1	146,282	146,282
Team Totals	6	6	781,413	781,413

01270-Safety and Technical Training Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC02 Admin Assistant II (C)	1	1	80,391	80,391
Y15 Training Logistics Specialist	–	1	150,169	150,169
YA27 Engineer	1	1	146,282	146,282
YC09 Sr Training Specialist (C)	1	1	124,531	124,531
YC10 Pr Training Specialist (C)	2	2	292,564	292,564
YC55 Training Administrator	1	1	108,848	108,848
Z06S Team Manager V (C)	1	1	162,715	162,715
Team Totals	7	8	1,065,500	1,065,500
Unit Totals	13	14	1,846,913	1,846,913

01026-Office of SRS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	158,396	158,396
PM023 Prgrm Mgr-Safety&RegCompliance	2	2	381,933	381,933
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	224,855	224,855
YA31 Environmental Specialist	1	1	134,963	134,963
Z13A Program Manager I	1	1	162,715	162,715
Team Totals	6	6	1,062,863	1,062,863

01165-Western SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
927 Occ Safety & Health Spec	1	1	138,532	138,532
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	181,148	181,148
YA30 Assoc Environmental Specialist	1	1	118,008	118,008
YC25 EHS Field Specialist I (C)	1	1	97,393	97,393
YC26 EHS Field Specialist II (C)	1	1	108,848	108,848
YC27 EHS Field Specialist III (C)	3	3	373,592	373,592
Team Totals	8	8	1,017,519	1,017,519

01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	181,148	181,148

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC26 EHS Field Specialist II (C)	4	4	435,391	435,391
YC27 EHS Field Specialist III (C)	4	4	498,123	498,123
Team Totals	9	9	1,114,662	1,114,662

01268-Health and Safety Program Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	158,396	158,396
928 Sr Occup Safety & Health Spec	3	3	462,507	462,507
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	181,148	181,148
YA82 Oc Health Safety Specialist III	1	1	103,007	103,007
Team Totals	6	6	905,058	905,058

01269-Environmental Program Support

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	2	2	316,793	316,793
925 Pr Environmental Spec	2	2	352,841	352,841
927 Occ Safety & Health Spec	1	1	138,532	138,532
TM016 Team Mgr-Regulatory Prog Suppt	1	1	190,967	190,967
YA24 Asst Engineer I	1	1	100,256	100,256
YA30 Assoc Environmental Specialist	1	2	236,015	236,015
YA31 Environmental Specialist	2	3	404,889	404,889
Team Totals	10	12	1,740,293	1,740,293
Section Totals	52	55	7,687,308	7,687,308

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Water System Operations Operations Support Services Section

Construction Services

00997-Construction Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM005 Unit Mgr-Construction Services	1	1	201,740	201,740
YA27 Engineer	1	1	146,282	146,282
Team Totals	2	2	348,022	348,022

01171-Western Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	1	2	277,199	277,199
S02A O&M Tech II	1	1	73,982	73,982
T03A O&M Tech IV	7	8	773,936	773,936
T10A O&M Tech III	3	4	321,839	321,839
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	16	1,605,352	1,605,352

01290-Eastern Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	1	2	277,199	277,199
T03A O&M Tech IV	14	14	1,355,836	1,355,836
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	16	17	1,791,432	1,791,432

01293-Electrical Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	5	5	495,873	495,873
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	8	783,800	783,800
Unit Totals	39	43	4,528,607	4,528,607

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Water System Operations Operations Support Services Section

Manufacturing Services

00998-Manufacturing Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM018 Unit Mgr-Manufacturing Svcs	1	1	201,740	201,740
Team Totals	1	1	201,740	201,740

01141-Production Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA07 Crane Certification Tech II	1	1	103,007	103,007
XA08 Sr Crane Certification Tech	1	1	118,008	118,008
XA50 Production Planner	3	3	354,023	354,023
Z06E Team Manager V	1	1	162,715	162,715
Team Totals	6	6	737,752	737,752

01175-Fabr_Machine Shop Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	3	216,082	216,082
S02A O&M Tech II	2	3	218,082	218,082
T03 O&M Tech IV	2	2	195,103	195,103
T03A O&M Tech IV	2	2	194,785	194,785
T10 O&M Tech III	2	2	161,010	161,010
T10A O&M Tech III	1	2	160,919	160,919
Z06E Team Manager V	1	1	154,169	154,169
Team Totals	11	15	1,300,151	1,300,151

01176-Valve / Dive Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	5	8	785,823	785,823
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	6	9	944,219	944,219

01178-Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	147,964	147,964
S03A O&M Tech I	2	2	132,645	132,645
T03A O&M Tech IV	2	2	194,785	194,785
T10A O&M Tech III	2	2	165,329	165,329
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	9	9	799,119	799,119
Unit Totals	33	40	3,982,981	3,982,981

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Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

00999-Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	1	1	201,740	201,740
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	2	2	304,747	304,747

01041-HVAC & Facilities Maint Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	2	148,123	148,123
T03 O&M Tech IV	4	4	395,616	395,616
TA14 Facilities Maint Mechanic	1	2	169,988	169,988
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	7	9	872,124	872,124

01180-Hydro Electric Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
115 Pr Engineer	1	1	181,148	181,148
T05 Hydroelectric Specialist II	5	5	590,038	590,038
T08 Hydroelectric Specialist I	5	5	501,282	501,282
TM026 Team Mgr-Hydroelectric	1	1	190,967	190,967
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	–	1	146,282	146,282
Team Totals	14	15	1,896,962	1,896,962

01294-Maintenance Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
T03 O&M Tech IV	1	1	100,256	100,256
TM031 Team Mgr-Maint Engineering	1	1	190,967	190,967
XA22A Engineering Tech III	1	1	111,825	111,825
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA25 Asst Engineer II	2	2	223,651	223,651
Team Totals	10	10	1,410,476	1,410,476
Unit Totals	33	36	4,484,309	4,484,309

00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
SM011 Section Mgr-Ops Support Svcs	1	1	224,855	224,855

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Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	–	1	146,282	146,282
Team Totals	2	3	533,852	533,852

01035-OSS Administrative Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	3	212,309	212,309
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	2	2	184,375	184,375
Z06B Team Manager II	1	1	146,282	146,282
Team Totals	7	8	708,295	708,295
Section Totals	114	130	14,238,044	14,238,044

Water System Operations Power Operations and Planning Section

01166-Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	325,430	325,430
932 Sr Resource Specialist	1	1	158,396	158,396
933 Pr Resource Specialist	1	1	176,420	176,420
PM028 Power Planning Specialist	1	1	190,967	190,967
SM012 Section Mgr-Power Ops&Planning	1	1	224,855	224,855
TM060 Team Mgr-Power Ops& Scheduling	1	1	181,148	181,148
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	2	2	292,564	292,564
YA98 Resource Specialist	1	1	138,532	138,532
Team Totals	11	12	1,947,806	1,947,806
Section Totals	11	12	1,947,806	1,947,806

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Water System Operations Water Conveyance and Distn Section

Desert Region

01013-Desert Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	154,169	154,169
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
XA48 Planner Scheduler	2	2	206,013	206,013
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	171,693	171,693
Team Totals	4	5	733,615	733,615

01042-Desert Region Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	136,441	136,441
T03 O&M Tech IV	1	1	100,256	100,256
T03A O&M Tech IV	3	4	384,365	384,365
T10 O&M Tech III	1	1	84,915	84,915
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	9	864,373	864,373

01222-Business Support Team, CD Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	146,009	146,009
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	1	1	92,188	92,188
VA13 Storekeeper II	1	1	73,982	73,982
Z06A Team Manager I	1	1	142,236	142,236
Team Totals	6	6	537,080	537,080

01223-Aqueduct Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	100,256	100,256
T03A O&M Tech IV	11	11	1,071,318	1,071,318
T10A O&M Tech III	1	1	82,664	82,664
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	14	14	1,412,636	1,412,636

01225-Pump Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	4	5	474,871	474,871
T03A O&M Tech IV	2	2	187,126	187,126
T10A O&M Tech III	–	1	78,255	78,255
T11 Aqueduct Pump Specialist	6	7	776,822	776,822
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	16	1,675,470	1,675,470

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Water System Operations Water Conveyance and Distn Section

Desert Region

01226-Powerline Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T06 Lineman	4	4	447,301	447,301
Z06D Team Manager IV	–	1	158,396	158,396
Team Totals	4	5	605,698	605,698

01227-Control Systems Team, Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
T05 Hydroelectric Specialist II	2	2	236,015	236,015
XA17 Instrumnt&Cntrl Tech II	1	1	92,188	92,188
XA18 Instrumnt&Cntrl Tech III	4	4	423,482	423,482
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	8	910,081	910,081

01228-Gene and Intake Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
T01 Pump Plant Specialist	3	3	354,023	354,023
T03 O&M Tech IV	11	12	1,168,597	1,168,597
TA12 Aqueduct & Power Dispatcher	4	4	435,391	435,391
TA21 Pump Plant Maint Operator I	–	1	72,027	72,027
TA22 Pump Plant Maint Operator II	1	1	84,915	84,915
TM042 Team Mgr-Pump Plant	1	1	167,102	167,102
Team Totals	22	24	2,422,291	2,422,291

01229-Iron Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	1	1	118,008	118,008
T03 O&M Tech IV	6	6	601,538	601,538
TA21 Pump Plant Maint Operator I	–	1	76,096	76,096
TM042 Team Mgr-Pump Plant	1	1	167,102	167,102
Team Totals	8	9	962,743	962,743

01231-Facility Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	183,353	183,353
SA10 Lodging Assistant II	2	2	156,510	156,510
SA11 Ops and Maintenance Assistant	1	1	56,231	56,231
VA05 Admin Assistant II	1	1	82,664	82,664
Z06A Team Manager I	–	1	134,963	134,963
Team Totals	7	8	613,721	613,721

01286-Eagle Team

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Water System Operations Water Conveyance and Distn Section

Desert Region

01286-Eagle Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	2	2	236,015	236,015
T03 O&M Tech IV	4	5	480,076	480,076
TA21 Pump Plant Maint Operator I	–	1	72,027	72,027
TM042 Team Mgr-Pump Plant	1	1	167,102	167,102
Team Totals	7	9	955,220	955,220

01287-Hinds Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	1	1	118,008	118,008
T03 O&M Tech IV	5	6	585,196	585,196
TA22 Pump Plant Maint Operator II	1	1	84,915	84,915
TM042 Team Mgr-Pump Plant	1	1	167,102	167,102
Team Totals	8	9	955,220	955,220
Unit Totals	109	122	12,648,147	12,648,147

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Water System Operations Water Conveyance and Distn Section

Eastern Region

01010-Eastern Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
XA43A Landscape Maintenance Tech II	1	1	103,007	103,007
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	3	3	407,753	407,753

01031-East Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	147,964	147,964
T03A O&M Tech IV	6	6	584,355	584,355
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	9	9	890,716	890,716

01208-Business Support Team, CD Eastern

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	70,118	70,118
VA06 Admin Assistant III	1	1	89,733	89,733
XA43A Landscape Maintenance Tech II	1	1	103,007	103,007
Z06A Team Manager I	1	1	142,236	142,236
Team Totals	4	4	405,094	405,094

01209-Orange County Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	11	13	1,255,716	1,255,716
T04 Conveyance&Distribtn Specialist	–	1	108,848	108,848
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	16	1,582,374	1,582,374

01211-Riverside Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
T03 O&M Tech IV	9	9	902,308	902,308
T04 Conveyance&Distribtn Specialist	1	1	114,871	114,871
XA48 Planner Scheduler	1	1	103,007	103,007
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	14	14	1,418,818	1,418,818

01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413

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Water System Operations Water Conveyance and Distn Section

Eastern Region

01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	9	9	883,647	883,647
T04 Conveyance&Distrbtn Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	12	12	1,216,328	1,216,328

01213-DVL Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	91,749	91,749
S03P O&M Tech I	1	1	59,413	59,413
T01 Pump Plant Specialist	1	1	118,008	118,008
T03 O&M Tech IV	14	14	1,371,451	1,371,451
T11 Aqueduct Pump Specialist	2	2	223,651	223,651
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	20	20	2,022,667	2,022,667
Unit Totals	75	78	7,943,749	7,943,749

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Water System Operations Water Conveyance and Distn Section

Western Region

01011-Western Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	2	2	304,747	304,747

01032-West Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	73,982	73,982
S03A O&M Tech I	1	1	66,322	66,322
T03A O&M Tech IV	3	3	292,178	292,178
T10A O&M Tech III	1	1	82,664	82,664
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	7	7	673,543	673,543

01215-Business Support Team, CD Western

Job Class	Positions Held	Total Positions	Salary	DL Salary
705 Landscape Maint Coordinator	1	1	105,870	105,870
VA05 Admin Assistant II	2	2	165,329	165,329
XA43A Landscape Maintenance Tech II	1	1	103,007	103,007
Z06A Team Manager I	1	1	142,236	142,236
Team Totals	5	5	516,442	516,442

01216-Los Angeles Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	13	16	1,571,532	1,571,532
T04 Conveyance&Distribtn Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	16	19	1,904,212	1,904,212

01218-La Verne Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
T03 O&M Tech IV	10	10	989,631	989,631
T04 Conveyance&Distribtn Specialist	–	1	108,848	108,848
T10 O&M Tech III	2	2	169,829	169,829
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	14	15	1,496,823	1,496,823

01219-Valley Team

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Western Region

01219-Valley Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	12	12	1,171,143	1,171,143
T03A O&M Tech IV	1	1	97,393	97,393
T04 Conveyance&Distrbn Specialist	1	1	114,871	114,871
XA49 Sr Planner Scheduler	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	17	17	1,719,223	1,719,223
Unit Totals	61	65	6,614,990	6,614,990

01009-Office of Conveyance and Distn Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	231,060	231,060
XA22A Engineering Tech III	1	1	118,008	118,008
Team Totals	2	2	349,068	349,068
Section Totals	247	267	27,555,954	27,555,954

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Chemistry

01016-Chemistry Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
925 Pr Environmental Spec	1	1	176,420	176,420
UM030 Unit Mgr-Chemistry	1	1	201,740	201,740
Team Totals	2	2	378,160	378,160

01241-Chemistry Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM003 Team Mgr-Chemistry	1	1	181,148	181,148
YA15 Asst Chemist	3	3	262,130	262,130
YA17 Chemist	4	4	472,030	472,030
YA18 Sr Chemist	2	2	269,926	269,926
Team Totals	10	10	1,185,235	1,185,235

01242-Emerging Chemicals Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	154,169	154,169
TM003 Team Mgr-Chemistry	1	1	176,420	176,420
YA15 Asst Chemist	1	2	179,466	179,466
YA16 Assoc Chemist	1	1	103,007	103,007
YA17 Chemist	1	1	118,008	118,008
YA18 Sr Chemist	1	1	134,963	134,963
Team Totals	6	7	866,032	866,032

01305-Quality Assurance and Compliance Sampling

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	181,148	181,148
XA35A Lab Info Systems Specialist I	1	1	87,324	87,324
XA37A Sr Lab Info Systems Specialist	1	1	134,963	134,963
XA70A Water Sampling Field Tech	6	6	460,984	460,984
YA17 Chemist	1	1	118,008	118,008
YA61 Sr IT Software Developer	1	1	131,327	131,327
YA90 Quality Assurance Officer	1	1	146,282	146,282
Team Totals	12	12	1,260,035	1,260,035
Unit Totals	30	31	3,689,462	3,689,462

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Microbiology

01014-Microbiology Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	142,236	142,236
UM029 Unit Mgr-Microbiology	1	1	201,740	201,740
Team Totals	2	2	343,976	343,976

01037-Laboratory Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	3	4	231,287	231,287
VA04 Admin Assistant I	2	3	210,423	210,423
Z06B Team Manager II	1	1	134,963	134,963
Team Totals	6	8	576,673	576,673

01234-Treated Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	181,148	181,148
XA41 Laboratory Technologist II	2	2	169,829	169,829
YA72 Limnologist	1	1	118,008	118,008
YA76 Assoc Microbiologist	1	1	103,007	103,007
YA77 Microbiologist	2	2	236,015	236,015
YA78 Sr Microbiologist	1	1	134,963	134,963
Team Totals	8	8	942,969	942,969

01235-Source Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	181,148	181,148
XA40 Laboratory Technologist I	1	1	80,391	80,391
XA41 Laboratory Technologist II	1	1	84,915	84,915
YA10 Sr Biologist	1	1	134,963	134,963
YA76 Assoc Microbiologist	1	1	103,007	103,007
YA77 Microbiologist	3	3	354,023	354,023
Team Totals	8	8	938,446	938,446

01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM030 Team Mgr-Reservoir Management	1	1	181,148	181,148
YA09 Biologist	1	1	118,008	118,008
YA71 Assoc Limnologist	2	2	206,013	206,013
YA72 Limnologist	2	2	236,015	236,015
YA73 Sr Limnologist	1	1	134,963	134,963
YA74 Pr Limnologist	1	1	154,169	154,169
Team Totals	8	8	1,030,316	1,030,316

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Microbiology

01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Unit Totals	32	34	3,832,381	3,832,381

Office of Water Quality Section Mgr.

00948-Office of the Water Quality Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	158,396	158,396
SM016 Section Mgr-Water Quality	1	1	231,060	231,060
Team Totals	2	2	389,457	389,457
Unit Totals	2	2	389,457	389,457

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Water System Operations Water Quality Section

Water Purification

01015-Water Purification Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	158,396	158,396
UM027 Unit Mgr-Water Purification	1	1	201,740	201,740
Team Totals	2	2	360,137	360,137

01238-Operations Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM036 Team Mgr-Operations Compliance	1	1	190,967	190,967
XA10 Sr Cross Connection Tech	1	1	118,008	118,008
XA69 Sr Water Quality Technician	1	1	118,008	118,008
YA25 Asst Engineer II	1	1	111,825	111,825
YA26 Assoc Engineer	3	3	373,592	373,592
Team Totals	7	7	912,399	912,399

01239-Engineering Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
TM013 Team Mgr-Eng Compliance	1	1	190,967	190,967
XA69 Sr Water Quality Technician	1	1	118,008	118,008
YA101 Water Quality Specialist	1	1	118,008	118,008
YA26 Assoc Engineer	2	2	249,061	249,061
YA27 Engineer	3	3	438,846	438,846
Team Totals	9	9	1,277,604	1,277,604

01244-Treat Plant Lab Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	142,236	142,236
YA15 Asst Chemist	2	2	160,783	160,783
YA16 Assoc Chemist	3	3	309,020	309,020
YA17 Chemist	1	1	118,008	118,008
Z06E Team Manager V	1	1	162,715	162,715
Team Totals	8	8	892,761	892,761
Unit Totals	26	26	3,442,901	3,442,901
Section Totals	90	93	11,354,201	11,354,201

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Fleet Unit

01002-Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM012 Unit Mgr-Fleet Services	1	1	186,012	186,012
XA21A Engineering Tech II	1	1	103,007	103,007
YA32 Fleet Coordinator	2	2	236,015	236,015
Team Totals	4	4	525,033	525,033

01184-East Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03A O&M Tech IV	11	11	1,063,659	1,063,659
T10A O&M Tech III	1	1	82,664	82,664
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	13	1,304,720	1,304,720

01186-West Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	–	1	70,118	70,118
S03A O&M Tech I	2	2	134,064	134,064
T03A O&M Tech IV	7	8	773,936	773,936
T10A O&M Tech III	3	3	245,720	245,720
VA06 Admin Assistant III	–	1	87,324	87,324
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	16	1,469,558	1,469,558

01187-Desert Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	223,651	223,651
T03A O&M Tech IV	4	4	379,161	379,161
Z06C Team Manager III	1	1	154,169	154,169
Team Totals	7	7	756,980	756,980
Unit Totals	37	40	4,056,291	4,056,291

00920-WSO, Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	–		
Z02 Asst Group Manager	2	2	487,940	487,940
Z63 Group Manager-Water System Ops	1	1	287,082	287,082
Team Totals	3	3	775,021	775,021

01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148

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Fleet Unit

01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	1	1	162,715	162,715
TM048 Team Mgr-Security Management	–	–		
UM011 Unit Mgr-Facility Management	–	1	186,012	186,012
WC01 Security Specialist (C)	6	6	767,503	767,503
Team Totals	8	9	1,297,378	1,297,378

01167-WSO, Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	158,396	158,396
VA04 Admin Assistant I	1	2	147,964	147,964
VA06 Admin Assistant III	2	2	184,375	184,375
YA04 Admin Analyst	1	1	94,847	94,847
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
Team Totals	8	9	970,335	970,335
Section Totals	56	61	7,099,025	7,099,025

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Water System Operations Water Treatment Section

Diemer

01005-Diemer Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	4	4	470,916	470,916

01195-Control Systems Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	–	1	78,255	78,255
XA18 Instrumnt&Cntrl Tech III	6	6	635,222	635,222
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	9	986,745	986,745

01277-Treatment OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	3	239,174	239,174
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	8	8	870,783	870,783
Z06F Team Manager VI	1	1	181,148	181,148
Team Totals	14	15	1,575,646	1,575,646

01278-Mechanical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	14	14	1,369,201	1,369,201
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	18	18	1,775,136	1,775,136

01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	10	10	981,563	981,563
T12 Electrical Specialist	1	1	118,008	118,008
Z06D Team Manager IV	–	1	158,396	158,396
Team Totals	13	14	1,387,498	1,387,498
Unit Totals	57	60	6,195,940	6,195,940

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Jensen

01004-Jensen Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	–	1	190,967	190,967
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	1	2	293,973	293,973

01188-Business Support Team, WT Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	165,329	165,329
Z06A Team Manager I	1	1	142,236	142,236
Team Totals	3	3	307,565	307,565

01191-Control Systems Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	–	1	78,255	78,255
XA17 Instrumnt&Cntrl Tech II	5	5	460,938	460,938
XA18 Instrumnt&Cntrl Tech III	7	7	741,093	741,093
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	13	14	1,438,683	1,438,683

01271-Treatment OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	4	317,566	317,566
TA19 Wtr Trtment Plant Operator II	3	4	374,274	374,274
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
Z06F Team Manager VI	–	1	171,693	171,693
Team Totals	12	15	1,516,619	1,516,619

01272-Mechanical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	3	3	178,239	178,239
T03 O&M Tech IV	7	8	788,573	788,573
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	12	13	1,243,216	1,243,216

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	9	9	868,374	868,374
T12 Electrical Specialist	1	1	118,008	118,008
Z06D Team Manager IV	–	1	150,169	150,169
Team Totals	10	11	1,136,550	1,136,550

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Jensen

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
Unit Totals	51	58	5,936,606	5,936,606

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Mills

01006-Mills Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
XA48 Planner Scheduler	–	1	97,393	97,393
Team Totals	1	2	299,133	299,133

01196-Business Support Team, WT Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
Z06B Team Manager II	1	1	146,282	146,282
Team Totals	3	3	312,452	312,452

01199-Control Systems Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	80,391	80,391
XA18 Instrumnt&Cntrl Tech III	5	5	529,352	529,352
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	8	883,011	883,011

01280-Treatment OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	3	234,901	234,901
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
Z06F Team Manager VI	1	1	181,148	181,148
Team Totals	12	13	1,353,677	1,353,677

01281-Mechanical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
SA04 Commercial Truck Driver A	1	1	82,664	82,664
T03 O&M Tech IV	7	9	867,828	867,828
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	11	13	1,286,309	1,286,309

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	1	1	59,413	59,413

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Mills

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	5	5	482,281	482,281
T12 Electrical Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	9	9	888,216	888,216
Unit Totals	44	48	5,022,797	5,022,797

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Water System Operations Water Treatment Section

Skinner

01007-Skinner Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA48 Planner Scheduler	–	1	97,393	97,393
Team Totals	3	4	465,302	465,302

01203-Control Systems Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	2	150,078	150,078
XA17 Instrumnt&Cntrl Tech II	1	1	92,188	92,188
XA18 Instrumnt&Cntrl Tech III	5	5	529,352	529,352
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	10	10	1,044,885	1,044,885

01283-Treatment OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	2	165,329	165,329
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	8	8	870,783	870,783
Z06F Team Manager VI	1	1	176,420	176,420
Team Totals	14	14	1,497,073	1,497,073

01284-Mechanical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
T03 O&M Tech IV	9	9	891,375	891,375
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
Z06D Team Manager IV	–	1	158,396	158,396
Team Totals	12	13	1,308,015	1,308,015

01285-Electrical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	9	9	875,897	875,897
T12 Electrical Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	12	12	1,211,714	1,211,714
Unit Totals	51	53	5,526,989	5,526,989

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Weymouth

01008-Weymouth Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
XA48 Planner Scheduler	1	1	103,007	103,007
Team Totals	2	2	304,747	304,747

01204-Business Support Team, WT Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	70,118	70,118
VA05 Admin Assistant II	1	1	82,664	82,664
Z06B Team Manager II	1	1	146,282	146,282
Team Totals	3	3	299,065	299,065

01207-Control Systems Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	4	5	400,230	400,230
XA17 Instrumnt&Cntrl Tech II	2	2	184,375	184,375
XA18 Instrumnt&Cntrl Tech III	–	1	100,256	100,256
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	8	10	958,129	958,129

01274-Treatment OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	5	5	413,322	413,322
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
Z06F Team Manager VI	1	1	181,148	181,148
Team Totals	15	15	1,532,098	1,532,098

01275-Mechanical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	11	11	1,073,659	1,073,659
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	16	16	1,549,712	1,549,712

01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Weymouth

01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	12	12	1,173,143	1,173,143
T12 Electrical Specialist	2	2	236,015	236,015
Z06D Team Manager IV	1	1	158,396	158,396
Team Totals	17	17	1,697,085	1,697,085
Unit Totals	61	63	6,340,836	6,340,836

01003-Office of Water Treatment Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	171,693	171,693
SM017 Section Mgr-Water Treatment	1	1	231,060	231,060
YA27 Engineer	1	1	138,532	138,532
Team Totals	2	3	541,285	541,285
Section Totals	266	285	29,564,453	29,564,453
Group Totals	876	948	105,682,390	105,682,390
Overall Totals	876	948	105,682,390	105,682,390