

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Engineering Services Group

Version 1 – Proposed Plus One

Engineering Services Group Design Section

Design

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	13	13	2,115,294	2,115,294
115 Pr Engineer	5	6	1,077,432	1,077,432
165 Pr Engineering Technician	1	1	154,169	154,169
TM009 Team Mgr-Design	5	7	1,317,129	1,317,129
UM010 Unit Mgr-Engineering Services	–	1	196,331	196,331
VA06 Admin Assistant III	2	2	184,375	184,375
XA12 Designer II	1	1	82,664	82,664
XA13 Designer III	4	5	456,075	456,075
XA14 Sr Designer	10	11	1,127,458	1,127,458
XA15 Pr Designer	10	10	1,180,075	1,180,075
XA21A Engineering Tech II	1	1	103,007	103,007
XA23A Sr Engineering Technician	3	3	404,889	404,889
Y16 Pr Architect	1	1	181,148	181,148
YA24 Asst Engineer I	12	12	1,182,530	1,182,530
YA25 Asst Engineer II	5	5	559,127	559,127
YA26 Assoc Engineer	15	17	2,100,702	2,100,702
YA27 Engineer	19	19	2,779,359	2,779,359
Unit Totals	107	115	15,201,765	15,201,765

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Section Totals	107	116	15,420,619	15,420,619

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Engineering Services Group Infrastructure Reliability Section

Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	–	1	146,282	146,282
TM004 Team Mgr-Construction Mgmt II	2	2	372,024	372,024
TM005 Team Mgr-Construction Mgmt I	2	3	479,599	479,599
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	2	144,100	144,100
VA06 Admin Assistant III	1	1	92,188	92,188
XA01A Construction Inspector I	1	1	89,733	89,733
XA01B Construction Inspector I	2	4	312,974	312,974
XA02A Construction Inspector II	4	4	412,026	412,026
XA02B Construction Inspector II	4	4	363,887	363,887
XA03A Construction Inspector III	17	17	2,006,128	2,006,128
XA04A Construction Inspector IV	7	7	944,742	944,742
XA05A Construction Inspector V	1	1	146,282	146,282
YA24 Asst Engineer I	3	3	285,177	285,177
YA25 Asst Engineer II	4	4	444,324	444,324
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	5	5	731,410	731,410
Unit Totals	56	61	7,302,670	7,302,670

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Engineering Services Group Infrastructure Reliability Section

Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	650,860	650,860
122 Chief of Party	4	4	498,123	498,123
SM015 Section Mgr-Engineering Svcs	–	–		
TM007 Team Mgr-Corrosion Control	1	1	181,148	181,148
TM020 Team Mgr-Field Survey	1	1	186,012	186,012
TM021 Team Mgr-Geodetics and Mapping	1	1	186,012	186,012
TM032 Team Mgr-Materials&Metallurgy	1	1	162,715	162,715
TM047 Team Mgr-Safety of Dams	1	1	186,012	186,012
UM010 Unit Mgr-Engineering Services	–	1	196,331	196,331
VA06 Admin Assistant III	1	2	179,511	179,511
XA20A Engineering Tech I	2	2	179,466	179,466
XA22A Engineering Tech III	8	8	944,060	944,060
XA23A Sr Engineering Technician	3	3	404,889	404,889
XA51A Survey and Mapping Tech I	1	1	84,915	84,915
XA52A Survey and Mapping Tech II	3	3	284,541	284,541
XA52B Survey and Mapping Tech II	1	1	89,733	89,733
XA53A Survey and Mapping Tech III	5	5	590,038	590,038
XA54A Survey and Mapping Tech IV	2	2	269,926	269,926
Y07 Pr Land Surveyor	2	2	308,338	308,338
YA25 Asst Engineer II	2	2	223,651	223,651
YA26 Assoc Engineer	2	2	249,061	249,061
YA27 Engineer	5	6	869,942	869,942
YA66 Land Surveyor	9	10	1,342,586	1,342,586
Unit Totals	59	63	8,267,868	8,267,868

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Section Totals	115	125	15,789,393	15,789,393

Engineering Services Group Office of the Grp Mgr - Engineering Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
PM026 Prgm Mgr-Engineering	1	1	207,263	207,263
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
UM010 Unit Mgr-Engineering Services	–	–		
YA24 Asst Engineer I	1	1	103,007	103,007
YA26 Assoc Engineer	1	1	124,531	124,531
Z60 Group Manager-Engineering Svcs	1	1	271,608	271,608
Section Totals	6	6	1,118,617	1,118,617

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Engineering Services Group **Planning Section**

Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
165 Pr Engineering Technician	1	1	154,169	154,169
SM015 Section Mgr-Engineering Svcs	–	–		
TM012 Team Mgr-Engineering Administr	1	1	181,148	181,148
TM041 Team Mgr-Project Support	1	1	162,715	162,715
TM053 Team Mgr-Technical Control	1	1	186,012	186,012
TM064 Team Mgr-ConstructionContracts	1	1	186,012	186,012
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	2	2	184,375	184,375
XA20A Engineering Tech I	1	1	89,733	89,733
XA22A Engineering Tech III	2	2	236,015	236,015
YA04 Admin Analyst	2	2	211,741	211,741
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	4	4	568,945	568,945
YA26 Assoc Engineer	3	4	491,600	491,600
YA27 Engineer	2	4	569,627	569,627
YA85 Project Controls Specialist	1	1	105,870	105,870
YA86 Sr Project Controls Specialist	6	6	727,546	727,546
Unit Totals	36	39	5,168,511	5,168,511

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Engineering Services Group Planning Section

Engineering Systems Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	1	1	181,148	181,148
TM018 Team Mgr-Facility Planning	1	1	190,967	190,967
TM025 Team Mgr-Hydraulics	1	1	186,012	186,012
TM050 Team Mgr-Substructures	1	1	181,148	181,148
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA24 Asst Engineer I	1	1	103,007	103,007
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	4	4	498,123	498,123
YA27 Engineer	7	7	1,023,974	1,023,974
YA98 Resource Specialist	1	1	142,236	142,236
Unit Totals	23	23	3,340,440	3,340,440

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	–	1	218,855	218,855
Section Totals	59	63	8,727,806	8,727,806

Engineering Services Group Program Management Section

Program Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	9	10	1,618,603	1,618,603
115 Pr Engineer	4	5	896,284	896,284
TM040 Team Mgr-Program Management	3	3	572,900	572,900
UM010 Unit Mgr-Engineering Services	1	1	207,263	207,263
VA04 Admin Assistant I	1	1	73,982	73,982
VA05 Admin Assistant II	1	1	82,664	82,664
YA24 Asst Engineer I	–	–		
YA26 Assoc Engineer	6	6	747,184	747,184
YA27 Engineer	16	17	2,479,044	2,479,044
Unit Totals	41	44	6,677,926	6,677,926

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	231,060	231,060
Section Totals	42	45	6,908,986	6,908,986
Group Totals	329	355	47,965,421	47,965,421
Overall Totals	329	355	47,965,421	47,965,421