

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Human Resources

Version 1 – Proposed Plus One

### Human Resources Employee Relations, Inclusion and Analytics Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC08 HR Assistant III (C)	1	1	89,733	89,733
YC05 Pr Admin Analyst (C)	1	1	146,282	146,282
YC32 Human Resources Analyst III(C)	1	2	211,854	211,854
YC40 Pr Emp Relations Specialist	4	4	650,860	650,860
YC46 Pr HRIS Analyst (C)	1	1	146,282	146,282
Z03D Human Resources Section Mgr	1	1	220,105	220,105
Z25 EEO Manager	1	1	201,740	201,740
<b>Section Totals</b>	<b>10</b>	<b>11</b>	<b>1,666,856</b>	<b>1,666,856</b>

### Human Resources HR Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC07 HR Assistant II (C)	2	2	160,783	160,783
YC05 Pr Admin Analyst (C)	1	1	146,282	146,282
YC31 Human Resources Analyst II (C)	2	2	200,513	200,513
YC32 Human Resources Analyst III(C)	3	5	532,557	532,557
YC43 Sr Benefits Analyst (C)	2	2	242,515	242,515
YC46 Pr HRIS Analyst (C)	–	–		
YC49 Sr Class & Comp Analyst (C)	1	1	121,258	121,258
YC52 Pr HR Training Specialist (C)	2	2	284,473	284,473
YC53 Sr Recruitment Specialist (C)	2	2	242,515	242,515
YC54 Pr Recruitment Specialist (C)	1	1	146,282	146,282
YC55 Training Administrator	1	1	108,848	108,848
Z03D Human Resources Section Mgr	–	1	224,855	224,855
Z05J Unit Manager V (C)	2	2	381,933	381,933
Z38 Workers Compensation Manager	1	1	190,967	190,967
Z44 Org Develop & Training Manager	1	1	181,148	181,148
<b>Section Totals</b>	<b>21</b>	<b>24</b>	<b>3,164,929</b>	<b>3,164,929</b>

### Human Resources Office of Human Resources Group Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC06 HR Assistant I (C)	–	1	57,867	57,867
VC08 HR Assistant III (C)	1	1	89,733	89,733
YC03 Admin Analyst III (C)	1	1	108,848	108,848
YC04 Sr Admin Analyst (C)	1	1	121,258	121,258
Z06R Team Manager IV (C)	1	1	154,169	154,169
Z13I Program Manager III (C)	1	1	190,967	190,967
Z54 Group Manager-Human Resources	1	1	251,221	251,221
<b>Section Totals</b>	<b>6</b>	<b>7</b>	<b>974,062</b>	<b>974,062</b>
<b>Group Totals</b>	<b>37</b>	<b>42</b>	<b>5,805,847</b>	<b>5,805,847</b>
<b>Overall Totals</b>	<b>37</b>	<b>42</b>	<b>5,805,847</b>	<b>5,805,847</b>