

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Information Technology

Version 1 – Proposed Plus One

Information Technology Office of IT Group Manager

Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	5	5	731,410	731,410
PM009 Prgrm Mgr-Info Technology	1	1	190,967	190,967
TM002 Team Mgr-Business Applications	1	1	162,715	162,715
TM014 Team Mgr-Enterprise Apps	1	1	162,715	162,715
TM061 Team Mgr-Business Intel System	–	1	162,715	162,715
UM002 Unit Mgr-Application Services	1	1	190,967	190,967
YA38 IT Enterprise App Analyst I	1	1	84,915	84,915
YA40 IT Enterprise App Analyst III	3	3	344,613	344,613
YA41 Sr IT Enterprise App Analyst	5	5	656,633	656,633
YA58 IT Software Developer I	1	1	87,324	87,324
YA61 Sr IT Software Developer	6	7	919,286	919,286
Unit Totals	25	27	3,694,258	3,694,258

Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
231 Pr Info Tech Analyst	2	2	292,564	292,564
TM015 Team Mgr-EnterprsWaterSysPrgm	1	1	186,012	186,012
TM022 Team Mgr-Geographic Info System	1	1	158,396	158,396
TM035 Team Mgr-Operations App Svcs	1	1	162,715	162,715
UM002 Unit Mgr-Application Services	1	1	190,967	190,967
YA27 Engineer	–	–		
YA35 IT GIS Analyst III	1	1	103,007	103,007
YA36 Sr IT GIS Analyst	2	2	262,653	262,653
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
YA59 IT Software Developer II	1	1	100,256	100,256
YA60 IT Software Developer III	1	2	229,742	229,742
YA61 Sr IT Software Developer	4	4	525,306	525,306
Unit Totals	19	20	2,799,701	2,799,701

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IT Infrastructure Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	4	4	585,128	585,128
PM009 Prgm Mgr-Info Technology	1	1	190,967	190,967
TM008 Team Mgr-Database	1	1	162,715	162,715
TM049 Team Mgr-Server Administration	1	1	162,715	162,715
TM052 Team Mgr-Technical Assistance	1	1	158,396	158,396
TM055 Team Mgr-Telecommunications	1	1	181,148	181,148
UM016 Unit Mgr-IT Infrastructure	1	1	201,740	201,740
XA27B IT Communication Tech I	1	1	82,664	82,664
XA28A IT Communication Tech II	1	1	103,007	103,007
XA28B IT Communication Tech II	–	1	94,847	94,847
XA29A IT Communication Tech III	6	6	689,226	689,226
XA32A IT Support Analyst II	1	1	100,256	100,256
XA33A IT Support Analyst III	3	3	344,613	344,613
XA34A Sr IT Support Analyst	1	1	127,917	127,917
YA44 IT Infrastructure Adminstr III	3	4	459,484	459,484
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
YA49 Sr IT Network Engineer	4	5	674,816	674,816
YA62 IT System Administrator I	1	1	87,324	87,324
YA64 IT System Administrator III	1	1	114,871	114,871
YA65 Sr IT System Administrator	4	4	525,306	525,306
Unit Totals	38	41	5,309,793	5,309,793

Information Security Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	158,396	158,396
231 Pr Info Tech Analyst	1	2	292,564	292,564
TM067 Team Mgr-Info Security	1	1	162,715	162,715
UM015 Unit Mgr-Info Security Svcs	–	1	190,967	190,967
XA33A IT Support Analyst III	2	2	229,742	229,742
YA64 IT System Administrator III	1	1	114,871	114,871
YA65 Sr IT System Administrator	3	3	393,980	393,980
Unit Totals	9	11	1,543,235	1,543,235

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Information Technology Office of IT Group Manager

Office of Information Technology Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM027 Team Mgr-IT Business Mgmt	1	1	158,396	158,396
VA06 Admin Assistant III	2	2	184,375	184,375
Y14 Info Technology Architect	1	1	176,420	176,420
YA04 Admin Analyst	2	2	211,741	211,741
Z13C Program Manager III	–	1	190,967	190,967
Z41 Director of Info Tech Services	1	1	224,855	224,855
Unit Totals	7	8	1,146,755	1,146,755

Project Planning Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	146,282	146,282
TM010 Team Mgr-Desktop Services	1	1	158,396	158,396
TM028 Team Mgr-IT Quality Assurance	1	1	158,396	158,396
UM017 Unit Mgr-IT Project Planning	1	1	190,967	190,967
XA33A IT Support Analyst III	7	7	804,097	804,097
XA34A Sr IT Support Analyst	1	1	127,917	127,917
Y05 IT Specialist -Disaster Recvry	1	1	154,169	154,169
YA45 Sr IT Infrastructure Adminstr	2	2	262,653	262,653
YA53 Sr IT Proj Controls Specialist	3	3	363,773	363,773
YA55 IT Quality Analyst II	1	1	100,256	100,256
YA56 IT Quality Analyst III	1	1	114,871	114,871
YA57 Sr IT Quality Analyst	–	1	131,327	131,327
Z13C Program Manager III	–	–		
Unit Totals	20	21	2,713,105	2,713,105

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	–	4	485,031	485,031
YA27 Engineer	–	1	146,282	146,282
Z66 Group Manager-Info Technology	1	1	279,302	279,302
Section Totals	119	134	18,117,462	18,117,462
Group Totals	119	134	18,117,462	18,117,462
Overall Totals	119	134	18,117,462	18,117,462