

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water Resource Management

Version 1 – Proposed Plus One

Water Resource Management Resource Implementation Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	4	5	783,755	783,755
PM017 Prgrm Mgr-Water Resource	2	2	381,933	381,933
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
TM051 Team Mgr-Supply Acquisition	1	1	181,148	181,148
TM057 Team Mgr-Water Efficiency	1	1	181,148	181,148
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	201,740	201,740
UM014 Unit Mgr-Imported Supply	1	1	201,740	201,740
VA06 Admin Assistant III	1	1	92,188	92,188
YA04 Admin Analyst	1	1	105,870	105,870
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	3	3	438,846	438,846
YA95 Asst Resource Specialist I	1	1	100,256	100,256
YA96 Asst Resource Specialist II	3	5	523,738	523,738
YA97 Assoc Resource Specialist	5	5	606,289	606,289
YA98 Resource Specialist	6	6	853,418	853,418
Section Totals	36	39	5,664,225	5,664,225

Water Resource Management Resource Planning and Development Section

Resource Analysis Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	3	466,962	466,962
TM051 Team Mgr-Supply Acquisition	–	2	343,386	343,386
UM025 Unit Mgr-System Analysis	1	1	207,263	207,263
YA26 Assoc Engineer	1	2	229,833	229,833
YA27 Engineer	1	1	146,282	146,282
YA96 Asst Resource Specialist II	3	3	309,020	309,020
YA97 Assoc Resource Specialist	1	1	121,258	121,258
YA98 Resource Specialist	1	1	142,236	142,236
Unit Totals	10	14	1,966,239	1,966,239

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
SM008 Section Mgr-Water Resource Mgt	1	1	224,855	224,855
Section Totals	12	16	2,372,242	2,372,242

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Water Resource Management Water Resources, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM051 Team Mgr-Supply Acquisition	–	1	171,693	171,693
TM058 Team Mgr-WRM Business Mgmt	1	1	158,396	158,396
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	2	2	184,375	184,375
YA04 Admin Analyst	–	1	100,256	100,256
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA27 Engineer	–	1	138,532	138,532
Z05E Unit Manager V	1	1	190,967	190,967
Z06A Team Manager I	1	1	142,236	142,236
Z62 Group Manager-Water Resrc Mgmt	1	1	271,608	271,608
Section Totals	10	13	1,825,480	1,825,480
Group Totals	58	68	9,861,947	9,861,947
Overall Totals	58	68	9,861,947	9,861,947